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10230 Systems Parkway, Sacramento, CA 95827-3006

www.srfecc.ca.gov

| FY 20-21                        |    |          |          |    |          |
|---------------------------------|----|----------|----------|----|----------|
| Total Monthly Credit Card Usage |    |          |          |    |          |
| July                            | \$ | 2,458.07 | January  | \$ | 3,520.84 |
| August                          | \$ | 1,761.92 | February | \$ | 1,623.27 |
| September                       | \$ | 1,361.75 | March    | \$ | 1,628.36 |
| October                         | \$ | 1,587.32 | April    | \$ | 3,009.41 |
| November                        | \$ | 5,643.94 | May      |    |          |
| December                        | \$ | 4,495.97 | June     |    |          |

I certify I have reviewed and approved the monthly credit card transactions and activity as reported. These are legitimate expenses incurred solely for the benefit of SRF ECC business. I also certify that no alcoholic beverages, tobacco products, gift cards or gift certificates were purchased.

DocuSigned by:

*Ty Bailey*

5/5/2021

Executive Director Signature

Date

















# Sacramento Regional Fire/EMS Communications Center

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## SRFECC Projects Update – 6/8/2021

| Project Description                            | Operations Lead   | IT/Admin Lead                                    | Center Priority | Key Dates | Project Update   |
|--|-------------------|--|-----------------|-----------|--|
| WestNet and AVD                                |                   | Brad Dorsett<br>Chuck Schuler<br>Roman Kukharets | 2               | Q2 2021   | Working through final list of project issues for project acceptance.   |
| ACE Accreditation                              | Elizabeth Strong  | Diane House                                      | 2               | TBD       | EMS Sumpervisor reviewing weekly.  |
| NG CommandPoint Hardware                       | Tara Poirier      | Brad Dorsett                                     | 1               | Q2 2021   | 5/26/21: 4 CAD workstations installed in Center Conference Room, 9 installed at Admin for on going training. Servers scheduled for delivery on 6/7 and installation two weeks following. |
| NG CAD CommandPoint CAD                        | Tara Poirier      | Brad Dorsett                                     | 1               | TBD       | 5/25/21: Project plan received and under review. LiveMUM and enhancements are not included. Go live in June which is middle of fire season.  |
| Kronos Upgrade - TeleStaff                     | Supervisors       | Marissa Shmatovich<br>Cierra Lewandowski         | 2               | Q3 2021   | 5/26/21: Pay Calc II upgrade complete. Telestaff kick off will be in June.   |
| Kronos Upgrade - PayCalc II                    |                   | Marissa Shmatovich<br>Cierra Lewandowski         | 1               | Q2 2021   | Project complete.  |
| AT&T / Intrado CPE Hardware Upgrade            |                   | Roman Kukharets<br>Diane House                   | 1               | Q4 2021   | 6/2/21: Intrado and AT&T execs meeting with OES this week.   |
| AT&T / Intrado CPE Software Upgrade adding ACD |                   | Roman Kukharets<br>Diane House                   | 1               | Q4 2021   | 6/2/21: Intrado and AT&T execs meeting with OES this week.   |
| NextGen (NG) 911                               |                   | Roman Kukharets<br>Diane House                   | 2               | Q2 2021   | 5/4/21: Comcast onsite to complete communications component<br>4/8: Atos scheduled to be onsite for application server install   |
| Website Update/Maintenance                     |                   | Mark Hicks                                       | 2               | Q2 2021   | Working through website content.   |
| SharePoint                                     | Katherine Shelton | Diane House                                      | 3               | Q1 2022   | Department by department migrating in progress - Finance and Facilities departments complete. Operations, HR, Executive and Contract management in progress.                             |
| Audio Files - Move to OneDrive/SP              | Elizabeth Strong  | Diane House                                      | 2               | Q2 2021   | Working through the workflow and requests. Email group set up.   |
| OES Radius Map                                 |                   | Roman Kukharets<br>Diane House                   | 3               | Q2 2021   | Bug fixed applied, application working. Pending Ops full deployment and use.   |
| OES Radius Mapping Plus                        |                   | Roman Kukharets<br>Diane House                   | 3               | Q2 2021   | Added feature of Text FROM 911, need Center deployment plan.   |
| Employee Handbook Update                       | Kylee Soares      | Marissa Shmatovich                               | 1               | Q2 2021   | Final reviews in progress.   |
| Supervisor Academy                             | Kylee Soares      | Diane House                                      | 1               | Q3 2021   | HR, Operations, Administration (Budget/Projects), BC - Fire Ops, ED, Leadership Module   |
| Staff Retention Plan                           |                   | Diane House                                      | 1               | Q2 2021   |  |
| Add eFax - decommission fax lines              |                   | Diane House                                      | 2               | Q3 2021   |  |
| ESRI - Event Server                            |                   | Diane House                                      | Hold            | Q3 2021   |  |
| ECaTS Real Time                                |                   | Diane House                                      | Hold            | Q3 2021   |  |
| EM Resource                                    |                   | Diane House                                      | Hold            | Hold      | On hold for NG CommandPoint CAD  |