Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3006
www.srfecc.ca.gov

MEETING AGENDA
REGULAR MEETING OF THE GOVERNING BOARD OF SRFECC

Tuesday, July 28, 2026	**9:00 AM**	**Sacramento Regional Fire/EMS Communications Center Annex 10240 Systems Pkwy Suite 200, CA 95827**

THE BOARD WILL CONVENE IN AN OPEN SESSION AT 9:00 A.M.

Call to Order	Chairperson
Roll Call of Member Agencies	Clerk of the Board

PRIMARY BOARD MEMBERS

Matt McGee, Chairperson	Assistant Chief, Folsom Fire Department
Joseph Fiorica, Vice Chairperson	Deputy Chief, Sacramento Metropolitan Fire District
Derek Parker, Board Member	Deputy Chief, Sacramento Fire Department
Josh Freeman, Board Member	Deputy Chief, Cosumnes Community Services District

PLEDGE OF ALLEGIANCE

AGENDA UPDATE: An opportunity for Board members to (1) reorder the agenda; and (2) remove agenda items that are not ready for presentation and/or action at the present Board meeting.

PUBLIC COMMENT: An opportunity for members of the public to address the Governing Board on items within the subject matter jurisdiction of the Board. The duration of the comment is limited to three (3) minutes.

Microsoft Teams Meeting
Join: https://teams.microsoft.com/meet/23768849946220?p=hi9RSyeURLLzKhuGbi
Meeting ID: 237 688 499 462 20
Passcode: kd9Sg372

PUBLIC COMMENT:

None

PRESENTATION:

None

CORRESPONDENCE:

None

RECESS TO CLOSED SESSION:

1. CONFERENCE WITH LABOR NEGOTIATOR*
   Pursuant to Government Code Section 54957.6

*INDICATES NO ATTACHMENT

Center Negotiator(s)	Lindsay Moore, Counsel Parker Wilbourn, Chief Executive Director
Employee Organization(s)	Teamsters Local 150/Local 522 Teamsters Local 856/Local 522 Unrepresented Administrators

2. PERSONNEL ISSUES*
   Pursuant to California Governing Code Section 54957

Employee Evaluation:	Chief Executive Director Deputy Director of Administration Deputy Director of Operations Medical Director

3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation*
   Pursuant to California Government Code Section 54956.9(b) The Board will meet in closed session to discuss significant exposure to litigation.

   One (1) potential case(s).

RECONVENE TO OPEN SESSION:

CONSENT AGENDA: Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to the committee, and other consent matters. The Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

1. Regular Board Meeting Synopsis (June 23, 2026) Page 5
2. ICS Contract Renewal (Staff Report 26-28) Page 9
3. CalPERS UAL Payment (Staff Report 26-29) Page 12
4. Radio Equipment (Staff Report 26-30) Page 15
5. Simulcast and Interoperability Equipment (Staff Report 26-31) Page 17
6. Voltage Regulator (Staff Report 26-32) Page 20

PROPOSED ACTION: Motion to Approve Consent Agenda

STAFF REPORTS/ACTION ITEMS:

1. **SUBJECT: Medical Director Contract** (Staff Report 26-33) Page 25

   Recommendation:
   1. The Center recommends the Board of Directors approve the Medical Director Contract addendum between SRFECC and The Permanente Group for a two-year contract renewal term.

2. **SUBJECT: Board Policy – 3.022 Budget Process** (Staff Report 26-34) Page 28

   Recommendation:
   1. The Center recommends the Board of Directors approve the revised board policy 3.019 Budget Process.

3. **SUBJECT: TabletCommand 26/27 Renewal** (Staff Report 26-35) Page 33

   Recommendation:

*INDICATES NO ATTACHMENT

1. The Center recommends the Board of Directors approve the quote of $292,450.00 to renew the TabletCommand licenses for fiscal year 26/27 and the quote of $6,946.00 for additional prorated licenses.

4. **SUBJECT: Spare Mimomax Equipment** (Staff Report 26-36) Page 39

Recommendation:

1. The Center recommends the Board of Directors approve the Sutter Buttes Communications quote of $7,849.01 to purchase spare Mimomax Equipment.

5. **SUBJECT: Spare Timing Equipment** (Staff Report 26-37) Page 41

Recommendation:

1. The Center recommends the Board of Directors approve the Sutter Buttes Communications quote of $10,016.48 to purchase spare timing equipment.

DISCUSSION/POSSIBLE ACTION:

INFORMATION:

1. Center Stats – June 2026 Page 43
2. PAD Update – June 2026 Page 47
3. Service Anniversaries – July 2026 Page 48

CENTER REPORTS:

1. Deputy Director of Administration Marissa Shmatovich*
2. Deputy Director of Operations Casey Quintard*
3. Chief Executive Director Wilbourn*

ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:

BOARD MEMBER COMMENTS:

ADJOURNMENT:

The next scheduled Board Meeting is Tuesday, August 25, 2026.

LOCATION: SRFECC Annex
10240 Systems Pkwy – Suite 200, Sacramento CA, 95827

TIME: 9:00 a.m.
Board Members, Alternates, and Chiefs

POSTED: 10230 Systems Parkway, Sacramento, CA 95827
10240 Systems Pkwy. Ste. 200, Sacramento, CA 95827
www.srfecc.ca.gov

DISABILITY INFORMATION:

*INDICATES NO ATTACHMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Chief Executive Director's Office at (916) 228-3070. Notification at least 48 hours prior to the meeting will enable the Center to make reasonable arrangements to ensure accessibility to this meeting.

POSTING:

This is to certify that on July 24, 2026, a copy of the agenda was posted at the following locations:

- 10230 Systems Parkway, Sacramento, CA 95827
- 10240 Systems Parkway – Suite 200, Sacramento, CA 95827
- The Center's website at – www.srfecc.ca.gov

ATTEST:

Mellisa Gingery

MELLISA GINGERY
CLERK OF THE BOARD

*INDICATES NO ATTACHMENT

MEETING MINUTES
GOVERNING BOARD MEETING

Tuesday, June 23, 2026	**9:00 AM**	**Sacramento Regional Fire/EMS Communications Center Annex 10240 Systems Pkwy Suite 200, CA 95827**

GOVERNING BOARD MEMBERS PRESENT

Matt McGee, Chairperson	Assistant Chief, Folsom Fire Department
Joseph Fiorica, Vice Chairperson	Deputy Chief, Sacramento Metropolitan Fire District
Tilden Billiter, Board Member	Deputy Chief, Sacramento Fire Department

GOVERNING BOARD MEMBERS ABSENT

Josh Freeman, Board Member	Deputy Chief, Cosumnes Community Services District

COMMUNICATIONS CENTER MANAGEMENT

Derek Parker	Executive Director
Marissa Shmatovich	Deputy Director of Administration
Casey Quintard	Deputy Director of Operations

OTHERS IN ATTENDANCE

Lindsay Moore	Counsel, SRFECC
Brad Dorsett	IT Manager, SRFECC
Tara Poirier	EMS Manager, SRFECC
Corbyn Brooker	HR Manager, SRFECC
Courtney McClelland	HR Technician, SRFECC
Tyler Stoddard	Data Technician, SRFECC
Jenn Edwards	Dispatcher, SRFECC
Bayleigh Nichols	Office Specialist, SRFECC
Mellisa Gingery	Executive Assistant, SRFECC

The meeting was called to order and roll call was taken at 9:00 a.m.

1. The Pledge of Allegiance was recited.
2. There were no agenda updates.
3. There were no public comments.

PRESENTATION:

None

CLOSED SESSION:

1. CONFERENCE WITH LABOR NEGOTIATOR*
   Pursuant to Government Code Section 54957.6

Center Negotiator(s)	Lindsay Moore, Counsel Derek Parker, Chief Executive Director
Employee Organization(s)	Local 522 – Labor Local 522 – Managers and Supervisors

*INDICATES NO ATTACHMENT

Unrepresented Administrators

2. PERSONNEL ISSUES*
   Pursuant to California Governing Code Section 54957

   a. Employee Evaluation: Chief Executive Director
      Deputy Director of Administration
      Dispatch Managers

3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation*
   Pursuant to California Government Code Section 54956.9 (b) The Board will meet in closed session to discuss significant exposure to litigation.

   One (1) potential case(s)

The closed session was convened at 9:02 a.m.

The open session was reconvened at 9:26 a.m.

1. The Board received an update; no formal action was taken
2. The Board received an update; no formal action was taken
3. The Board received an update; no formal action was taken

CONSENT AGENDA: Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to committee, other consent matters. A Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

1. A motion was made by Chief McGee and seconded by Chief Fiorica to approve the Consent Agenda for the following:

   a. Regular Board Meeting Synopsis (May 26, 2026)

   AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire Department
   NOES:
   ABSENT:
   ABSTAIN:

   Motion passed.

ACTION ITEMS:

1. FY 2026/2027 Final Budget (Staff Report 26-24)

   a. A motion was made by Chief Billiter and seconded by Chief Fiorica to approve the FY 2026/2027 Final Budget, approve the transfer of $268,732.08 from the Operating checking account to the Lease savings account and Adopt and ratify Resolution 26-02, Fiscal Year 2026/2027 Final Budget.

   AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire Department
   NOES:
   ABSENT:
   ABSTAIN:

   Motion passed.

2. Resolution 26-03, Resolution to Adopt Administrative Benefits (Staff Report 26-25)

a. A motion was made by Chief McGee and seconded by Chief Fiorica to adopt and ratify the Resolution 26-03, Resolution to Adopt Administrative Benefits.

*INDICATES NO ATTACHMENT

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire Department

NOES:
ABSENT:
ABSTAIN:

Motion passed.

3. Deputy Director of Operations Job Description and Contract (Staff Report 26-26)

a. A motion was made by Chief Billiter and seconded by Chief McGee to approve the Deputy Director of Operations Job Description.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire Department

NOES:
ABSENT:
ABSTAIN:

Motion passed.

4. Peraton Support Hours Purchase (Staff Report 26-27)

a. A motion was made by Chief McGee and seconded by Chief Billiter to approve the quote from Peraton for a block of CAD support hours in the amount of $22,550.40.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire Department

NOES:
ABSENT:
ABSTAIN:

Motion passed.

DISCUSSION/POSSIBLE ACTION:

None

INFORMATION:

None

CENTER REPORTS:

Deputy Director of Administration Marissa Shmatovich: Marissa reported that the CAD modernization project continues to progress on schedule. ViewPoint mapping training was completed, and the new mapping system entered a phased implementation process to allow end users to gradually acclimate prior to full deployment later this year. Marissa acknowledged the efforts of the IT team, operations personnel and dispatch staff for their participation in testing, training, and implementation activities. Several personnel transitions were highlighted, including the promotion of Casey Quintard to Deputy Director of Operations and Kylee Soares to Dispatch Manager, as well as oncoming Chief Wilbourn as Chief Executive Director. The HR team continues recruitment efforts to support organizational transitions, with a Dispatch Supervisor Assessment Center scheduled for next month. Marissa ended by recognizing Chief Parker for his service as CED and expressed appreciation for his leadership and contributions to the Center.

Deputy Director of Operations Casey Quintard: Casey reported that May represented the Center's busiest May since 2022 in terms of call volume. Preparations continue for the upcoming Fourth of July holiday period, which is anticipated to be one of the busiest operational periods of the year. Several leadership transitions reported by Marissa were echoed while acknowledging that these moves are positioning the Center for continued growth. Casey recognized Chief Parker for his leadership and contributions to the Center during his tenure as CED. The IT team was recognized for their efforts during the CAD restart process and for developing tools that improved operational efficiency during system transitions. Casey also reported continued progress in training initiatives, including ViewPoint mapping implementation, IROC training, preparations for the fall academy, EMD recertification efforts, and ongoing compliance with ACE accreditation standards. Additional accomplishments included Barbara Vatalaro receiving the California EMSA Dispatcher of the Year award, staff participation in community outreach events, continued coordination with primary PSAPs and 988 partners, and recognition of employee service anniversaries. Casey expressed appreciation for the dedication and adaptability of Center personnel during a period of significant organizational growth and transition.

CORRESPONDENCE:

None

ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:

None

BOARD MEMBER COMMENTS:

Chief McGee: Chief McGee expressed support for the Center's ongoing efforts to align its administrative and leadership structure with the organization's continued growth. The creation of the Deputy Director of Operations position was recognized as an important step in improving span of control, strengthening operational oversight, and supporting the Center's future needs. McGee also acknowledged the IT team for its critical role in maintaining and advancing the Center's technology systems. Appreciation was expressed for the team's expertise, dedication, and ongoing efforts to support system reliability, technology upgrades, and operational continuity.

Chief Fiorica: Chief Fiorica expressed appreciation to Chief Parker for his service as Chief Executive Director and recognized his contributions to the Center's progress and organizational improvements during his tenure. Congratulations were extended to Casey Quintard and Kylee Soares on their respective promotions, with acknowledgment of their continued leadership and contributions to the Center. Fiorica also expressed appreciation to staff for their work in developing and presenting the FY 2026/2027 budget in advance of the meeting, allowing member agencies adequate time to review and prepare for budgetary support.

Chief Billiter: Chief Billiter reflected on his tenure, noting appreciation for the opportunity to serve and recognizing the Center and Board for consistently demonstrating strong core values. Billiter expressed support for ongoing leadership transitions, including continued collaboration with incoming leadership and alignment with organizational direction. Appreciation was extended to staff and the Board, with confidence expressed in the Center's continued stability and success.

ADJOURNMENT:

The meeting was adjourned at 9:45 a.m.

ATTEST:

Mellisa Gingery

MELLISA GINGERY
CLERK OF THE BOARD

MATTHEW MCGEE
CHAIRPERSON

JOSEPH FIORICA
VICE CHAIRPERSON

*INDICATES NO ATTACHMENT

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-28)

DATE: July 28, 2026

TO: Board of Directors

BY: Marissa Shmatovich, Deputy Director of Administration

FROM: Parker Wilbourn, Chief Executive Director

SUBJECT: **ICS CONTRACT RENEWAL**

RECOMMENDATION

The Board of Directors:

1. Approve contract renewal with ICS from July 1, 2026 through June 20, 2027 with a $2,500 monthly retainer.

BACKGROUND/ANALYSIS

The Center has a long-standing relationship with Integrated Communications Services (ICS) and intends to continue utilizing ICS' expertise to advise on future communication needs, community connections and impacts, as well as support the growth and development of the Center. Historically, the monthly retainer was $5,000 however the Center was not exhausting the retainer on a regular basis. In the interest of retaining the working relationship with ICS, the Center and ICS have agreed to move forward with a reduced retainer of $2,500. Any hours utilized above the monthly retainer will be billed at the normal hourly rate.

FINANCIAL ANALYSIS

The contract with ICS is a budgeted annual expense at $2,500 per month, and there is no unanticipated financial impact.

This project is in direct support of Strategic Blueprint and Growth Strategy Focus Area 2. Building a high-performance culture based on trust, respect, and collaborative problem solving.

Should you have any questions, please contact me prior to the Board meeting.

Signed by:
Marissa Shmatovich
0E9BFC1D46B24CD...
MARISSA SHMATOVICH
DEPUTY DIRECTOR OF ADMINISTRATION

Staff Report recommendation authorized by:

Signed by:
7F555DD071CB423...
PARKER WILBOURN
CHIEF EXECUTIVE DIRECTOR

Attachments: ICS Contract for Services Renewal

June 23, 2026

Marissa Shmatovich, CPE
Deputy Director of Administration
Sacramento Regional Fire / EMS Communications Center
10230 Systems Parkway
Sacramento, CA 95827

Re: Engagement Agreement ("Agreement")

Deputy Director Shmatovich:

Integrated Communications Strategies, LLC ("ICS") is pleased to continue providing strategic consulting services to the Sacramento Regional Fire / EMS Communications Center ("Comm Center").

This Agreement will be effective on July 1, 2026 and will remain in effect until June 30, 2027. It is understood that either party may terminate this Agreement with 30 days advance notice.

Our scope of work under this agreement will include the following:

- Strategic communication and advisory services on issues that would have operational or reputational impact on the Comm Center
- Continued to support to Comm Center leadership for implementation of the Strategic Blueprint and Growth Plan adopted by the Board in September 2023
- Support for the Comm Center and JPA members on Joint Defense Counsel matters
- Advice and support on other matters, as requested by the Comm Center

For these services, ICS will be paid a base monthly retainer fee of $2,500. ICS will bill for professional services against the monthly retainer fee at its usual and customary rate of $315 per hour. In the event our billings exceed the amount of the retainer fee in any given month, ICS may invoice the Comm Center and be paid for the incremental increased amount billed (overage), subject to a not-to-exceed amount of $45,000 for the term of the Agreement.

In addition, ICS will invoice the Comm Center and be reimbursed for actual and reasonable costs of out-of-pocket expenses incurred in the performance of the Agreement. Reimbursements for expenses may not be marked-up. All invoices will be paid within 30 days upon receipt.

If the foregoing reflects your understanding, please execute this Agreement and email a copy to Jerry Azevedo at jazevedo@integrated-comms.com. We look forward to working with you and the Comm Center team.

AGREED AND ACCEPTED:

Integrated Communications Strategies, LLC	**Sacramento Regional Fire / EMS Communications Center**
By: ____________________________	By: _____________________________
Name: ____________________________	Name: _____________________________
Title: ____________________________	Title: _____________________________
Date: ____________________________	Date: _____________________________

Sacramento Regional Fire/EMS Communications Center
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STAFF REPORT (REPORT 26-29)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Marissa Shmatovich, Deputy Director of Administration

SUBJECT: **CalPERS UAL Payment**

RECOMMENDATION

The Board of Directors:

1. Approve lump sum payment of CalPERS Unfunded Accrued Liability (UAL).

BACKGROUND/ANALYSIS:

The Center carries a UAL balance and funds the UAL every year with regular payments. There are two payment options, monthly or lump sum. The lump sum option lowers the Center's annual UAL contribution by $29,630. The Center takes advantage of this payment reduction due to earlier investing provides a longer period to earn the investment return and the overall savings.

FINANCIAL ANALYSIS

The cost of the CalPERS UAL payment is a budgeted expense and there are no unexpected financial consequences, and the cost savings of $29,630 is a benefit to the Center.

Should you have any questions, please contact me prior to the Board meeting.

Respectfully submitted,

Signed by:
Marissa Shmatovich
0E9BFC1D40B24CD...
MARISSA SHMATOVICH
DEPUTY DIRECTOR OF ADMINISTRATION

Staff Report recommendation authorized by:

Signed by:
7E55EDD071CB423...
PARKER WILBOURN
CHIEF EXECUTIVE DIRECTOR

Attachment: CalPERS UAL Valuation (Classic), CalPERS UAL Valuation (PEPRA)

Summary of Key Valuation Results

Below is a brief summary of key valuation results along with page references where more detailed information can be found.

Required Employer Contributions — page 8

	Fiscal Year 2025-26	Fiscal Year 2026-27
Employer Normal Cost Rates		
Rate Plan 1376	16.38%	16.36%
Rate Plan 26942	8.03%	8.00%
Unfunded Accrued Liability (UAL) Contribution Amount	$819,258	$915,687
Paid either as		
Option 1) 12 Monthly Payments of	$68,271.50	$76,307.25
Option 2) Annual Prepayment in July	$792,748	$886,057

Member Contribution Rates — page 9

	Fiscal Year 2025-26	Fiscal Year 2026-27
Rate Plan 1376	8.00%	8.00%
Rate Plan 26942	8.00%	8.00%

Projected Employer Contributions — page 13

	Normal Cost (% of payroll)		Annual
Fiscal Year	Rate Plan 1376	Rate Plan 26942	UAL Payment
2027-28	16.4%	8.0%	$953,000
2028-29	16.4%	8.0%	$1,050,000
2029-30	16.4%	8.0%	$1,056,000
2030-31	16.4%	8.0%	$1,059,000
2031-32	16.4%	8.0%	$1,079,000

Funded Status — Funding Policy Basis — page 11

	June 30, 2023	June 30, 2024
Entry Age Accrued Liability (AL)	$34,924,670	$37,469,104
Market Value of Assets (MVA)	25,182,219	27,878,381
Unfunded Accrued Liability (UAL) [AL – MVA]	$9,742,451	$9,590,723
Funded Ratio [MVA ÷ AL]	72.1%	74.4%

Summary of Valuation Data — Page 28

	June 30, 2023	June 30, 2024
Active Member Count	56	55
Annual Covered Payroll	$4,311,963	$4,626,000
Transferred Member Count	40	44
Separated Member Count	89	89
Retired Members and Beneficiaries Count	55	60

Summary of Key Valuation Results

Below is a brief summary of key valuation results along with page references where more detailed information can be found.

Required Employer Contributions — page 8

	Fiscal Year 2024-25	Fiscal Year 2025-26
Employer Normal Cost Rate	7.94%	8.03%
Unfunded Accrued Liability (UAL) Contribution Amount	$9,414	$20,366
Paid either as		
Option 1) 12 Monthly Payments of	$784.50	$1,697.17
Option 2) Annual Prepayment in July	$9,109	$19,707

Member Contribution Rates — page 9

	Fiscal Year 2024-25	Fiscal Year 2025-26
Member Contribution Rate	8.00%	8.00%

Projected Employer Contributions — page 14

Fiscal Year	Normal Cost (% of payroll)	Annual UAL Payment
2026-27	8.0%	$27,000
2027-28	8.0%	$34,000
2028-29	8.0%	$41,000
2029-30	8.0%	$41,000
2030-31	8.0%	$41,000

Funded Status — Funding Policy Basis — page 12

	June 30, 2022	June 30, 2023
Entry Age Accrued Liability (AL)	$2,085,786	$2,643,685
Market Value of Assets (MVA)	1,809,125	2,277,723
Unfunded Accrued Liability (UAL) [AL – MVA]	$276,661	$365,962
Funded Ratio [MVA ÷ AL]	86.7%	86.2%

Summary of Valuation Data — Page 26

	June 30, 2022	June 30, 2023
Active Member Count	33	44
Annual Covered Payroll	$2,004,054	$2,953,938
Transferred Member Count	13	18
Separated Member Count	47	51
Retired Members and Beneficiaries Count	2	2

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-30)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Brad Dorsett, IT Manager

SUBJECT: **RADIO EQUIPMENT**

RECOMMENDATION

The Board of Directors approve the purchase of radio equipment totaling $3,968.56.

BACKGROUND/ANALYSIS:

This equipment is to provide our Communications Analyst with the proper tools to efficiently complete everyday tasks. Without these tools, some responsibilities will take longer or will require contracting to external resources.

FINANCIAL ANALYSIS

The Center maintains a "Radios & Radio Equipment" budget line item totaling $43,050 for 25/26. This line item has historically carried available fund balance, and the $3,968.56 cost will be fully absorbed without any adverse fiscal impact.

This recommendation is in alignment with Strategic Blueprint focus area 1 – Ensuring the People and Systems are in place to Continue to Deliver Best-in-Class 9-1-1 Services.

Should you have any questions, please contact me prior to the Board Meeting.

DocuSigned by:
Brad Dorsett
704389467A97405

BRAD DORSETT
IT MANAGER

Attachments: CART.CSV

Sku	Quantity	Unit MSRP Price	Manufactui	UPC	Name	Unit Price	Total Price	Status	Lead TIme
288961	1	$131.98	VDV501-85	9.26E+10	SCOUTPRO3 C	$114.82	$114.82	In Stock	In Stock
476173	1	$1,233.30	RLP8012		Rack Supply wi	$1,208.63	$1,208.63	Out of Stoc	31/07/2026
43254	2	$140.56	IS-B50HN-(	I-B50HN-C.	125 MHz - 1 GH	$116.66	$233.33	In Stock	In Stock
13636	1	$457.00	APM-25C		Element,100-2!	$457.00	$457.00	Out of Stock	
216771	1	$245.70	50E-800		800-1000 MHz,	$245.70	$245.70	Out of Stock	
28909	1	$31.11	MB8UP		0-1000 MHz, 3/	$24.27	$24.27	In Stock	In Stock
42011	1	$68.40	MHB5802S		144 - 174 MHz I	$48.56	$48.56	In Stock	In Stock
50805	1	$71.44	ASP7455		138 - 174 MHz :	$50.72	$50.72	In Stock	In Stock
435873	1	$199.89	ETRAB1500		150-155 MHz P	$155.91	$155.91	In Stock	In Stock
366303	1	$49.34	VDV226-01	9.26E+10	RJ22,11,12,45 (	$42.93	$42.93	Out of Stoc	30/06/2026
591162	1	$60.05	202016J	8.49E+11	EZ-RJ45 Cat 6 C	$56.45	$56.45	In Stock	In Stock
294197	2	$24.59	RS25EMI8N	8.22E+11	Shielded Modu	$21.39	$42.79	Out of Stock	
86993	1	$457.00	APM-250C		Element,100-2!	$457.00	$457.00	Out of Stock	
83286	2	$532.34	Y1503		150-174 MHz 7	$415.23	$830.45	In Stock	In Stock
							$3,968.56		

Sacramento Regional Fire/EMS Communications Center
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STAFF REPORT (REPORT 26-31)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Brad Dorsett, IT Manager

SUBJECT: **SIMULCAST AND INTEROPERABILITY EQUIPMENT**

RECOMMENDATION

The Board of Directors approve both EMR Corp quotes totaling $3,809.25 to purchase simulcast and interoperability equipment.

BACKGROUND/ANALYSIS:

This equipment is critical for simulcast at radio sites. With this equipment, instead of having two separate antennas at each site (transmit and receive), only one is needed. Without this equipment, material, hardware, and maintenance costs go up. This allows the Center to have some redundancy in case of a major hardware failure.

FINANCIAL ANALYSIS

The Center maintains a "Radios & Radio Equipment" budget line item totaling $43,050 for 25/26. This line item has historically carried available fund balance, and the $3,809.25 cost will be fully absorbed without any adverse fiscal impact.

This recommendation is in alignment with Strategic Blueprint focus area 4C – Invest in the Center's long-term facility, technology and communication needs and a modern disaster recovery site.

Should you have any questions, please contact me prior to the Board Meeting.

DocuSigned by:
Brad J Dorsett
704389467A974D5...

BRAD DORSETT
IT MANAGER

Attachments: JW_17713-SACREMENTO REGIONAL FIRE.PDF
JW_17714-SACREMENTO REGIONAL FIRE.PDF

QUOTATION

EMR Corporation | 17431 N. 25th Ave., Phoenix, AZ 85023
Tel: 623-581-2875 | Tel: 800-796-2875
Fax: 623-582-9499
www.emrcorp.com | sales@emrcorp.com
FEIN: 86-0368977 | CAGE CODE: 0RAX1
UEI: RBSNK265JNT8 | DUNS: 02-069-0061

BILL TO:
SACRAMENTO REGIONAL FIRE/
EMS COMM CENTER
10230 SYSTEMS PKWY
SACRAMENTO, CA 95827

SHIP TO:
SACRAMENTO REGIONAL FIRE/
EMS COMM CENTER
10230 SYSTEMS PKWY
SACRAMENTO, CA 95827
ATTN: CHUCK SCHULER

CONTACT:
ROMAN KUKHARETS RKUKHARETS@SRFECC.CA.GOV 916-764-9816

Quote No.	Date	Cust No	S/M	Reference	Delivery	Terms	F.O.B.	Expiration
0017713	6/23/2026	SRFCC	EMR		TBD @ P.O. REC.	NET 30	ORIGIN	45 DAYS

Item	Quantity	UM	Part	Description	Net Unit $	Net Price $
001	1	EA	W64544/SNCI-2	ISO-PLEXER VHF 4" 4PN 125W DL Frequency: REQUIRD WITH ORDER	3,337.50	3,337.50
				Total for Quote $		**3,337.50**

Please be advised a 3% surcharge will apply to all credit card payments

Net price is the final price you pay after the discount and is exclusive of all taxes, surcharges, duties, transportation charges, freight, and insurance unless otherwise stated on this quotation.

Customers are responsible for all shipping charges. International customers must provide a shipping account number or make arrangements for their order to be picked up.

EMR Corporation strictly adheres to all laws and regulations of the United States Government regarding the export and re-export of our products outside the United States of America. EMR Corporation requires notification regarding the intention to export any product outside the United States of America. Information for the export or re-export requires country of ULTIMATE destination, purchasing individual(s), corporations, financial institution(s), shipping documentation, and shipping entities. This information must be disclosed and on file at EMR Corporation prior to any shipments in accordance with the Export Administration Regulations. Any action contrary to U.S. laws is strictly prohibited.

QUOTATION

EMR Corporation | 17431 N. 25th Ave., Phoenix, AZ 85023
Tel: 623-581-2875 | Tel: 800-796-2875
Fax: 623-582-9499
www.emrcorp.com | sales@emrcorp.com
FEIN: 86-0368977 | CAGE CODE: 0RAX1
UEI: RBSNK265JNT8 | DUNS: 02-069-0061

BILL TO:
SACRAMENTO REGIONAL FIRE/
EMS COMM CENTER
10230 SYSTEMS PKWY
SACRAMENTO, CA 95827

SHIP TO:
SACRAMENTO REGIONAL FIRE/
EMS COMM CENTER
10230 SYSTEMS PKWY
SACRAMENTO, CA 95827
ATTN: CHUCK SCHULER

CONTACT:
ROMAN KUKHARETS RKUKHARETS@SRFECC.CA.GOV 916-764-9816

Quote No.	Date	Cust No	S/M	Reference	Delivery	Terms	F.O.B.	Expiration
0017714	6/23/2026	SRFCC	EMR		TBD @ P.O. REC.	NET 30	ORIGIN	45 DAYS

Item	Quantity	UM	Part	Description	Net Unit $	Net Price $
001	1	EA	64316-0/MC(5B)	DUPLEXER MOBILE 150-160 MHZ N 5-MHZ SPLIT Frequency: LOW: 154.1600 Frequency: HIGH: 159.1350	471.75	471.75
				Total for Quote $		**471.75**

Please be advised a 3% surcharge will apply to all credit card payments

Net price is the final price you pay after the discount and is exclusive of all taxes, surcharges, duties, transportation charges, freight, and insurance unless otherwise stated on this quotation.
Customers are responsible for all shipping charges. International customers must provide a shipping account number or make arrangements for their order to be picked up.

EMR Corporation strictly adheres to all laws and regulations of the United States Government regarding the export and re-export of our products outside the United States of America. EMR Corporation requires notification regarding the intention to export any product outside the United States of America. Information for the export or re-export requires country of ULTIMATE destination, purchasing individual(s), corporations, financial institution(s), shipping documentation, and shipping entities. This information must be disclosed and on file at EMR Corporation prior to any shipments in accordance with the Export Administration Regulations. Any action contrary to U.S. laws is strictly prohibited.

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-32)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Brad Dorsett, IT Manager

SUBJECT: **VOLTAGE REGULATOR**

RECOMMENDATION

The Board of Directors approves the Cummins quote of $5,232.70 to purchase and replace/install a voltage regulator on one of our generators.

BACKGROUND/ANALYSIS:

During the alternator replacement on generator #1 on June 17th, we found that the voltage regulator was no longer working. These generators were installed in 1995, so additional maintenance on this equipment is expected. Without this purchase/replacement, we are unable to track the voltage output coming out of the generators.

Due to the familiarity with our system, and the fact they sell OEM parts (instead of aftermarket), Cummins is the preferred vendor for this work.

FINANCIAL ANALYSIS

The Center maintains a “Maintenance – Power Supply” budget line item totaling $34,700 for 25/26. This line item has an available balance, and the $5,232.70 cost will be fully absorbed without any adverse fiscal impact.

Should you have any questions, please contact me prior to the Board Meeting.

DocuSigned by:
Brad Dorsett
704389467A974D5
BRAD DORSETT
IT MANAGER

Attachments: SM_INV2_277171__.PDF

Sales and Service

BAR ARD Number: ARD00293083 EPA: CAL000389784
Remit to:
Cummins Sales and Service
PO Box 772639
Detroit, MI 48277-2639

SACRAMENTO CA BRANCH
875 RIVERSIDE PKWY
W. SACRAMENTO, CA 95605-1502
(916)371-0630

INVOICE NO
ESTIMATE
TO PAY ONLINE LOGON TO customerpayment.cummins.com

BILL TO

SAC REGIONAL EMS COMM CTR
10230 SYSTEMS PKWY
SACRAMENTO, CA 95827-3006

OWNER

SAC REGIONAL EMS COMM C
10230 SYSTEMS PARKWAY
SACRAMENTO, CA 95827-3007
KELSON PATTERSON - 916 2283069

***** CASH *****

DATE	CUSTOMER ORDER NO.	DATE IN SERVICE	ENGINE MODEL	PUMP NO.	EQUIPMENT MAKE
26-JUN-2026			150DGFA 76155H		ONAN
CUSTOMER NO.	**SHIP VIA**	**FAIL DATE**	**ENGINE SERIAL NO.**	**CPL NO.**	**EQUIPMENT MODEL**
277171		18-JUN-2026	E9505977986		GEN SET
REF. NO.	**SALESPERSON**	**PARTS DISP.**	**MILEAGE/HOURS**	**PUMP CODE**	**UNIT NO.**
334588			181 / 181		1

QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION	PRODUCT CODE	UNIT PRICE	AMOUNT

OSN/MSN/VIN E950577986 **YEAR** 1995

COMPLAINT UNIT PUTTING OUT 320 VOLTS INSTEAD OF 280
UNIT PUTTING OUT 320 VOLTS INSTEAD OF 280

CAUSE CUSTOMER REQUESTED

CORRECTION TECH TO DIAGNOSE

COVERAGE CUSTOMER BILLABLE

REMARK THANK YOU FOR USING CUMMINS SALES & SERVICE.

DIAGNOSTIC CHARGE: 0.00

QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION	PRODUCT CODE	UNIT PRICE	AMOUNT
4		0	402-0527	ISOLATOR-VIBRATION	ONAN	14.02	56.08
1		0	300-4306-01	REGULATOR-AUTO VOLT (12V)	ONAN	2,014.23	2,014.23
1		0	FREIGHT	FREIGHT	FREIGHT	40.40	40.40

PARTS:		2,110.71
PARTS COVERAGE CREDIT:		0.00CR
TOTAL PARTS:	**2,110.71**	
SURCHARGE TOTAL:		**0.00**
LABOR:		1,745.70
LABOR COVERAGE CREDIT:		0.00CR
TOTAL LABOR:	**1,745.70**	
TRAVEL:		607.20
TRAVEL COVERAGE CREDIT:		0.00CR
TOTAL TRAVEL:	**607.20**	
MISC.:		584.40
MISC. COVERAGE CREDIT:		0.00CR
TOTAL MISC.:	**584.40**	
ROAD MILEAGE		284.40

Completion date : 19-Jun-2026 11:14AM. Estimate expires : 18-Jul-2026 11:14AM.

Billing Inquiries? Call (877)480-6970

APPENDIX A IS ATTACHED AND INCORPORATED HEREIN. IN APPENDIX A THERE ARE ADDITIONAL CONTRACT TERMS AND CONDITIONS, INCLUDING LIMITATION ON WARRANTIES AND LIABILITIES WHICH ARE EXPRESSIVELY INCORPORATED HEREIN AND WHICH PURCHASER ACKNOWLDGES HAVE BEEN READ, FULLY UNDERSTOOD AND ACCEPTED.

AUTHORIZED BY (print name)____________________ **SIGNATURE**____________________ **DATE**________________

TERMS AND CONDITIONS

These terms and conditions ("Terms and Conditions"), together with the estimate/quote (the "Quote") and/or invoice ("Invoice") attached to these Terms and Conditions, are hereinafter collectively referred to as this "Agreement" and shall constitute the entire agreement between the customer ("Customer") identified on the Quote and/or Invoice and Cummins Inc. ("Cummins") and supersede any previous representation, statements, agreements or understanding (oral or written) between the parties with respect to the subject matter of this Agreement. Customer shall be deemed to have made an unqualified acceptance of these Terms and Conditions represents that by its signing of this Agreement that the signer represents that he or she is duly authorized to enter into this Agreement. Further, Customer authorizes, if applicable, the performance of services and labor on Customer's vehicle and/or equipment as provided. This shall become a binding agreement between the parties on the earliest of the following to occur: (i) Cummins' receipt of Customer's purchase order or purchase order number; (ii) Customer's signing or acknowledgment of this Agreement; (iii) Cummins' release of Products to production pursuant to Customer's oral or written instruction or direction; (iv) Customer's payment of any amounts due to Cummins; or (v) any other event constituting acceptance under applicable law. No prior inconsistent course of dealing, course of performance, or usage of trade, if any, constitutes a waiver of, or serves to explain or interpret, the Terms and Conditions set forth in this Agreement. Electronic transactions between Customer and Cummins will be solely governed by the Terms and Conditions of this Agreement, and any terms and conditions on Customer's website, vendor portal, or other internet site will be null and void and of no legal effect on Cummins.

In the event Customer delivers, references, incorporates by reference, or produces any purchase order or document, vendor portal terms, specifications, agreement (whether upstream or otherwise), or any terms and conditions related thereto, then such specifications, terms, document, or other agreement: (i) shall be null and void and of no legal effect on Cummins, and (ii) this Agreement shall remain the governing terms of the transaction. The terms and conditions printed on the back of this invoice shall be deemed subordinate to, and shall not supersede, any pre-existing written agreement, purchase order, contract, or other mutually agreed-upon document between the Customer and Cummins (collectively, the "Pre-Existing Agreement"). In the event of any conflict or inconsistency between this Agreement and the terms of any such Pre-Existing Agreement, the terms of the Pre-Existing Agreement shall govern and control. The Customer and Cummins expressly acknowledge and agree that the Pre-Existing Agreement remains in full force and effect, and that the terms of this Agreement shall not modify or amend any provisions of the Pre-Existing Agreement unless specifically agreed to in writing by both parties.

1. SCOPE OF SERVICES; PERFORMANCE OF SERVICES. Cummins shall supply part(s) and/or component(s) and/or engine(s) and/or generator set(s) ("Goods") and/or perform the maintenance, troubleshooting, diagnostic testing, and/or repair ("Service(s)") on the equipment identified in the Quote and/or Invoice ("Equipment"), if applicable, in accordance with the specifications in the Quote and/or Invoice. Unless otherwise agreed by the Parties in writing: (i) no additional services or goods are included in this Agreement; and (ii) this Quote is valid for a maximum period of thirty (30) days from the date appearing on the first page of this Quote ("Quote Validation Period").

At the end of the Quote Validation Period, this Quote will automatically expire unless accepted by Customer prior to the end of the Quote Validation Period. The foregoing notwithstanding, in no event shall this Quote Validation Period be deemed or otherwise considered to be a firm offer period nor to establish an option contract, and Cummins hereby reserves its right to revoke or amend this Quote at any time prior to Customer's acceptance.

2. CUSTOMER OBLIGATIONS. If necessary, Customer shall provide Cummins safe and free access to Customer's site and arrange for all related services and utilities necessary for Cummins to safely and freely perform the Services. During the performance of the Services, Customer shall fully and completely secure all or any part of any facility where the Equipment is located to remove and mitigate any and all safety issues and risks, including but not limited to injury to facility occupants, customers, invitees, or any third party and/or property damage or work interruption arising out of the Services. If applicable, Customer shall make all necessary arrangements to address and mitigate the consequences of any electrical service interruption which might occur during the Services. Customer is responsible for operating and maintaining the Equipment in accordance with the owner's manual for the Equipment.

3. INVOICING AND PAYMENT. Unless otherwise agreed to by the parties in writing and subject to credit approval by Cummins, payments are due thirty (30) days from the date of Invoice. If Customer does not have approved credit with Cummins, as solely determined by Cummins, payments are due in advance or at the time of supply of the Goods and/or Services. If payment is not received when due, in addition to any rights Cummins may have at law, Cummins may charge Customer eighteen percent (18%) interest annually on late payments, or the maximum amount allowed by law. Customer agrees to pay all Cummins' costs and expenses (including all reasonable attorneys' fees) related to Cummins' enforcement and collection of unpaid invoices, or any other enforcement of this Agreement by Cummins. All sales are subject to Customer's ongoing credit approval. While Cummins may initially extend Net 30 payment terms upon Cummins' approval of Customer's credit application, Cummins reserves the right to reassess Customer's creditworthiness at any time prior to shipment. If, in Cummins' sole discretion, Customer's financial condition weakens or otherwise declines, Customer has past due invoices with Cummins, or Cummins otherwise determines that extending credit terms is no longer commercially reasonable, Cummins may, upon notice to Customer, (i) require full or partial payment in advance, (ii) require an alternative form of security satisfactory to Cummins, including but not limited to a letter of credit or payment bond, or (iii) withhold shipment until such payment or security is provided. Cummins shall not be liable for any delays or damages resulting from the enforcement of this provision.

If Customer fails to make any payments to Cummins when due and payable, and such failure continues for more than sixty (60) days from the date of the invoice, or less if required by applicable law, then Cummins may, at Cummins' sole discretion and without prejudice to any other rights or remedies, either (i) terminate this Agreement; or (ii) suspend its Services and/or suspend delivery of any undelivered Goods or parts in Cummins' possession until payment for unpaid invoices is received. In the event that Cummins suspends its performance of Services due to Customer's breach or non-payment, then Cummins shall be entitled to an equitable extension of its delivery dates and/or schedule of Services for a period of time equal to the suspension period, plus a reasonable ramp up period and all costs (including default interest) caused by such suspension shall be assumed by Customer. Any dispute or claim Customer may have with or against Cummins' invoice, regarding the scope, quality or amount charged for any parts or services provided to Customer, must be asserted in writing and noticed pursuant to these Terms and Conditions within thirty (30) days of the date of the invoice, or shall be waived by the Customer.

4. TAXES; EXEMPTIONS. The Invoice includes all applicable local, state, or federal sales and/or use or similar taxes which Cummins is required by applicable laws to collect from Customer under this Agreement. Customer must provide a valid tax exemption certificate or direct payment certificate prior to shipment of the Goods or performance of the Services, or such taxes will be included in the Invoice.

5. DELIVERY; TITLE AND RISK OF LOSS. Unless otherwise agreed in writing by the parties, any Goods supplied under this Agreement shall be delivered FOB Origin, freight prepaid to the first destination. If agreed, any charges for third party freight are subject to adjustment to reflect any change in price at time of shipment. Unless otherwise agreed to, packaging method, shipping documents and manner, route and carrier and delivery shall be as Cummins deems appropriate. All shipments are made within normal business hours, Monday through Friday. Unless otherwise agreed in writing by the parties, title and risk of loss for any Goods sold under this Agreement shall pass to Customer upon delivery of Goods by Cummins to freight carrier or to Customer at pickup at Cummins' facility. The purchase of Goods or the performance of Services on Equipment, Customer-owned motor vehicle, or any other personal property, is a 'take or pay' obligation on the part of the Customer, such that Customer is absolutely and irrevocably required to accept and pay for the Goods, or any Services performed on Equipment, Customer-owned motor vehicle, or any other personal property, if delivery or pick-up of Goods, Equipment, Customer-owned motor vehicle, or any other personal property, is delayed, deferred, or refused by Customer beyond thirty (30) days from the agreed upon delivery date or the date of completion of Services. In the event Customer fails to pick-up Equipment, Customer-owned motor vehicle, or any other personal property, or fails to take any or all shipments of Goods ordered hereunder within thirty (30) days of the agreed upon delivery date, Cummins shall invoice the Customer and, upon Cummins' sole discretion, Cummins may either:

(i) deliver the Goods or Equipment to the location indicated on Customer's purchase order (regardless of whether Customer elected to pick up the Goods or Equipment at Cummins' facility or otherwise indicated an alternate delivery method), and Customer shall assume all associated delivery costs incurred by Cummins, or (ii) charge storage fees for the additional inventory holding period, the additional inventory holding period not to exceed sixty (60) days from the agreed upon delivery date or the date of completion of Services, unless otherwise agreed by Cummins in writing or required by law. A storage fee of twenty-five dollars ($25.00) per day or one and one-half percent (1.5%) per month of the invoiced amount, whichever is greater, shall be assessed for any Goods, Equipment, Customer-owned motor vehicle, or any other personal property, whose delivery or pick-up is delayed, deferred, or refused by Customer beyond thirty (30) days from the agreed upon delivery date or the date of completion of Services. Unless otherwise agreed by Cummins in writing, in the event delivery or pick-up of Goods, Equipment, Customer-owned motor vehicle, or any other personal property, are delayed, deferred, or refused by Customer beyond sixty (60) days from the agreed upon delivery or pick-up date, or date of completion of Services, then Cummins has the right, in its sole discretion, to: (i) tow, remove, or otherwise dispose of the unclaimed Goods, Equipment, Customer-owned motor vehicle, or any other personal property, in accordance with applicable abandonment laws, and/or (ii) make the Goods, Equipment, Customer-owned motor vehicle, or any other personal property, available for auction or sale to other customers or to the public, or (iii) otherwise use, destroy, or recycle the Goods, Equipment, Customer-owned motor vehicle, or any other personal property, at Customer's sole cost and expense, and without any liability to Cummins.

6. DELAYS. Any delivery, shipping, installation, or performance dates indicated in this Agreement are estimated and not guaranteed. Further, delivery time is subject to confirmation at time of order. Cummins shall not be liable to Customer or any third party for any loss, damage, or expense suffered by Customer or third party due to any delay in delivery, shipping, installation, or performance, however occasioned, including any delays in performance that result directly or indirectly from acts of Customer or causes beyond Cummins' control, including but not limited to acts of God, accidents, fire, explosions, flood, unusual weather conditions, acts of government authority, embargos, wars, strikes or other labor disputes, civil commotion, terrorism, sabotage, late delivery by Cummins' suppliers, fuel or other energy shortages, or an inability to obtain necessary labor, materials, supplies, equipment or manufacturing facilities. AS A RESULT OF COVID-19 RELATED EFFECTS OR INDUSTRY SUPPLY CHAIN DISRUPTIONS, TEMPORARY DELAYS IN DELIVERY, LABOR OR SERVICES FROM CUMMINS AND ITS SUB-SUPPLIERS OR SUBCONTRACTORS MAY OCCUR. AMONG OTHER FACTORS, CUMMINS' DELIVERY OBLIGATIONS ARE SUBJECT TO CORRECT AND PUNCTUAL SUPPLY FROM OUR SUB-SUPPLIERS OR SUBCONTRACTORS, AND CUMMINS RESERVES THE RIGHT TO MAKE PARTIAL DELIVERIES OR MODIFY ITS LABOR OR SERVICE. WHILE CUMMINS SHALL MAKE EVERY COMMERCIALLY REASONABLE EFFORT TO MEET THE DELIVERY, SERVICE OR COMPLETION OBLIGATIONS SET FORTH HEREIN, SUCH DATES ARE SUBJECT TO CHANGE. IN THE EVENT DELIVERY, SHIPPING, INSTALLATION, OR PERFORMANCE IS DELAYED, HOWEVER OCCASSIONED, DUE TO EVENTS BEYOND CUMMINS' REASONABLE CONTROL, THEN THE DATE OF DELIVERY, SHIPPING, INSTALLATION, OR PERFORMANCE FOR THE GOODS OR SERVICES SHALL BE EQUITABLY EXTENDED FOR A PERIOD EQUAL TO THE TIME LOST, PLUS REASONABLE RAMP-UP.

7. LIMITED WARRANTIES.

New Goods: New Goods purchased or supplied under this Agreement are governed by the express written manufacturers' warranty. No other warranty for Goods supplied under this Agreement is provided under this Agreement.

Cummins Exchange Components, Other Exchange Components, and Recon: Cummins will administer the Cummins exchange component warranty and the warranties of other manufacturers' exchange components or Recon Components which are sold by Cummins. In the event of defects in such items, only manufacturers' warranties will apply.

HHP Exchange Engine: HHP Exchange Engines remanufactured by Cummins under this Agreement are governed by the express Cummins' written warranty. No other warranty for HHP exchange Engines supplied under this Agreement is provided under this Agreement.

General Service Work: All Services shall be free from defects in workmanship (i) for power generation equipment (including engines in such equipment), for a period of ninety (90) days after completion of Services or 500 hours of operation, whichever occurs first; or (ii) for engines, for a period of ninety (90) days after completion of Services, 25,000 miles or 900 hours of operation, whichever occurs first. In the event of a warrantable defect in workmanship of Services supplied under this Agreement ("Warrantable Defect"), Cummins' obligation shall be solely limited to correcting the Warrantable Defect. Cummins shall correct the Warrantable Defect where (i) such Warrantable Defect becomes apparent to Customer during the warranty period; (ii) Cummins receives written notice of the Warrantable Defect within thirty (30) days following discovery by Customer;

and (iii) Cummins has determined that there is a Warrantable Defect. Warrantable Defects remedied under this provision shall be subject to the remaining warranty period of the original warranty of the Services. New Goods supplied during the remedy of Warrantable Defects are warranted for the balance of the warranty period still available from the original warranty of such Goods.

Used Goods: Used Goods are sold "as is, where is" unless exception is made in writing between Cummins and Customer. Customer agrees to inspect all used Goods before completing the purchase.

THE REMEDIES PROVIDED IN THE LIMITED WARRANTIES AND THIS AGREEMENT ARE THE SOLE AND EXCLUSIVE WARRANTIES AND REMEDIES PROVIDED BY CUMMINS TO THE CUSTOMER UNDER THIS AGREEMENT. EXCEPT AS SET OUT IN THE WARRANTY AND THIS AGREEMENT, AND TO THE EXTENT PERMITTED BY LAW, CUMMINS EXPRESSLY DISCLAIMS ALL OTHER REPRESENTATIONS, WARRANTIES, ENDORSEMENTS, AND CONDITIONS OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY STATUTORY OR COMMON LAW IMPLIED REPRESENTATIONS, WARRANTIES AND CONDITIONS OF FITNESS FOR A PURPOSE OR MERCHANTABILITY.

8. INDEMNIFICATION. Customer shall indemnify, defend and hold harmless Cummins from and against any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, brought against or incurred by Cummins related to or arising out of this Agreement or the Services and/or Goods supplied under this Agreement (collectively, the "Claims"), where such Claims were caused or contributed, in whole or in part, by the acts, omissions, fault or negligence of the Customer. Customer shall present any Claims covered by this indemnity, including any tenders for defense and indemnity by Cummins to its insurance carrier unless Cummins directs that the defense will be handled by Cummins' legal counsel at Customer's expense.

9. LIMITATION OF LIABILITY. NOTWITHSTANDING ANY OTHER TERM OF THIS AGREEMENT, IN NO EVENT SHALL CUMMINS, ITS OFFICERS, DIRECTORS, EMPLOYEES, OR AGENTS BE LIABLE TO CUSTOMER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, LIQUIDATED, OR CONSEQUENTIAL DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION DOWNTIME, LOSS OF PROFIT OR REVENUE, LOSS OF DATA, LOSS OF OPPORTUNITY, DAMAGE TO GOODWILL, ENHANCED DAMAGES, MONETARY REQUESTS RELATING TO RECALL EXPENSES AND REPAIRS TO PROPERTY, AND/OR DAMAGES CAUSED BY DELAY), OR IN ANY WAY RELATED TO OR ARISING FROM CUMMINS' SUPPLY OF GOODS OR SERVICES UNDER THIS AGREEMENT. IN NO EVENT SHALL CUMMINS' LIABILITY TO CUSTOMER OR ANY THIRD PARTY CLAIMING DIRECTLY THROUGH CUSTOMER OR ON CUSTOMER'S BEHALF UNDER THIS AGREEMENT EXCEED THE TOTAL COST OF GOODS AND SERVICES SUPPLIED BY CUMMINS UNDER THIS AGREEMENT GIVING RISE TO THE CLAIM. BY ACCEPTANCE OF THIS AGREEMENT, CUSTOMER ACKNOWLEDGES CUSTOMER'S SOLE REMEDY AGAINST CUMMINS FOR ANY LOSS SHALL BE THE REMEDY PROVIDED HEREIN.

10. GOVERNING LAW, VENUE, AND JURISDICTION. This Agreement and all matters arising hereunder shall be governed by, interpreted, and construed in accordance with the laws of the State of Indiana without giving effect to any choice or conflict of law provision. The parties agree that the federal and state courts of the State of Indiana shall have exclusive jurisdiction over, regarding, or relating to any dispute or claim arising in connection with this Agreement or any related matter, and hereby waive any right to claim such forum would be inappropriate, including concepts of forum non conveniens.

11. ASSIGNMENT. This Agreement is binding on the parties and their successors and assigns. Customer shall not assign this Agreement without the prior written consent of Cummins.

12. CANCELLATION; TERMINATION. Orders placed with and accepted by Cummins may not be cancelled except with Cummins' prior written consent. Cummins may charge Customer a cancellation charge in accordance with current Cummins policy which is available upon request, in addition to the actual, non- recoverable costs incurred by Cummins. Cummins may terminate this Agreement, in whole or in part, for cause if the Customer breaches its obligations under this Agreement, and such breach is not cured within fifteen (15) days after written notice to Customer, or such longer time that Cummins may specify in its notice. Cummins may, at any time, terminate this Agreement for convenience upon thirty (30) days' written notice to Customer. If the Customer defaults by (i) breaching any term of this Agreement, (ii) becoming insolvent or declared bankrupt, or (iii) making an assignment for the benefit of creditors, Cummins may, upon written notice to Customer, immediately terminate this Agreement. Upon such termination for default, Cummins shall immediately cease any further performance under this Agreement, without further obligation or liability to Customer, and Customer shall pay Cummins for any Goods or Services supplied under this Agreement, in accordance with the payment terms detailed in this Agreement. If a notice of termination for default has been issued and is later determined, for any reason, that the Customer was not in default, the rights and obligations of the parties shall treat the termination as a termination for convenience.

13. REFUNDS; CREDITS. Goods ordered and delivered by Cummins under this Agreement are not returnable unless agreed to by Cummins. Cummins may, at its sole discretion, agree to accept Goods for return and provide credit where Goods are in new and saleable condition and presented with a copy of the original invoice. Credits for returns will be subject to up to a 15% handling/restocking charge and are limited to eligible items purchased from Cummins.

14. INTELLECTUAL PROPERTY. Any intellectual property rights created by either party, whether independently or jointly, in the course of the performance of this Agreement or otherwise related to Cummins pre-existing intellectual property or subject matter related thereto, shall be Cummins' property. Customer agrees to assign, and does hereby assign, all right, title, and interest to such intellectual property to Cummins. Any Cummins pre-existing intellectual property shall remain Cummins' property. Nothing in this Agreement shall be deemed to have given Customer a license or any other rights to use any of the intellectual property rights of Cummins.

15. COMPLIANCE WITH LAWS. Customer shall comply with all laws applicable to its activities under this Agreement, including without limitation, all applicable national, provincial, and local export, anti-bribery, environmental, health, and safety laws and regulations in effect. Customer acknowledges that the Goods, and any related technology that are sold or otherwise provided hereunder may be subject to export and other trade controls restricting the sale, export, re-export and/or transfer, directly or indirectly, of such Goods or technology to certain countries or parties, including, but not limited to, licensing requirements under applicable laws and regulations of the United States, the United Kingdom and other jurisdictions. It is the intention of Cummins to comply with these laws, rules, and regulations. Any other provision of this Agreement to the contrary notwithstanding,

Customer shall comply with all such applicable laws relating to the cross-border movement of goods or technology, and all related orders in effect from time to time, and equivalent measures. Customer shall accept full responsibility for any and all civil or criminal liabilities and costs arising from any breaches of those laws and regulations and will defend, indemnify, and hold Cummins harmless from and against any and all fines, penalties, claim, damages, liabilities, judgments, costs, fees, and expenses incurred by Cummins or its affiliates as a result of Customer's breach.

16. CONFIDENTIALITY. Each party shall keep confidential any information received from the other that is not generally known to the public and at the time of disclosure, would reasonably be understood by the receiving party to be proprietary or confidential, whether disclosed in oral, written, visual, electronic, or other form, and which the receiving party (or agents) learns in connection with this Agreement including, but not limited to: (a) business plans, strategies, sales, projects and analyses; (b) financial information, pricing, and fee structures; (c) business processes, methods, and models; (d) employee and supplier information; (e) specifications; and (f) the terms and conditions of this Agreement. Each party shall take necessary steps to ensure compliance with this provision by its employees and agents.

17. PRICING. To the extent allowed by law, actual prices invoiced to Customer may vary from the price quoted at the time of order placement, as the same will be adjusted for prices prevailing on the date of shipment ("Shipment Date") or, in the case of Services, the date of performance ("Performance Date"), due to economic and market conditions on the Shipment Date or Performance Date, whichever is applicable. Subject to local laws, Cummins reserves the right to adjust pricing on goods and services due to input cost (including without limitation, raw materials, fabrication components, direct or indirect materials, packaging materials, overhead, etc.) and labor cost changes and/or other unforeseen circumstances beyond Cummins? control.

18. TARIFF AND DUTY SURCHARGES. In addition to any adjustments otherwise provided for in this Agreement, in the event of any increase in the cost of purchased materials due to the impact of any tariffs, duties, levies, or similar government charges ("Tariffs") in effect during the term of this Agreement, the parties agree that such increases shall be passed through directly to the Customer effective immediately upon Cummins' notice to the Customer of such increases. The Customer shall pay Tariff-related increases within thirty (30) days of receipt of invoice.

19. MISCELLANEOUS. All notices, including but not limited to disputes of invoices or otherwise, under this Agreement shall be in writing and be delivered personally, mailed via first class certified or registered mail, or sent by a nationally recognized express courier service to the addresses set forth in the Quote and/or Invoice.

No amendment of this Agreement shall be valid unless it is writing and signed by the parties hereto. Failure of either party to require performance by the other party of any provision hereof shall in no way affect the right to require such performance at any time thereafter or the enforceability of the Agreement generally, nor shall the waiver by a party of a breach of any of the provisions hereof constitute a waiver of any succeeding breach. Any provision of this Agreement that is invalid or unenforceable shall not affect the validity or enforceability of the remaining terms hereof. The Parties' rights, remedies, and obligations under this Agreement, which by their nature are intended to continue beyond the termination or cancellation of this Agreement, including but not limited to the Section 9. Limitation of Liability provision contained herein, shall survive the expiration, termination, or cancellation of this Agreement. These terms are exclusive and constitute the entire agreement. Customer acknowledges that the provisions were freely negotiated and bargained for and Customer has agreed to purchase of the Goods and/or Services pursuant to these terms and conditions. Acceptance of this Agreement is expressly conditioned on Customer's assent to all such terms and conditions. Neither party has relied on any statement, representation, agreement, understanding, or promise made by the other except as expressly set out in this Agreement. Headings or other subdivisions of this Agreement are inserted for convenience of reference and shall not limit or affect the legal construction of any provision hereof.

20. To the extent applicable, this contractor and subcontractor shall abide by the requirements of 41 CFR §§ 60-1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, protected veteran status or disability. The employee notice requirements set forth in 29 CFR Part 471, Appendix A to Subpart A, are hereby incorporated by reference into this contract.

Sales and Service

BAR ARD Number: ARD00293083 EPA: CAL000389784
Remit to:
Cummins Sales and Service
PO Box 772639
Detroit, MI 48277-2639

SACRAMENTO CA BRANCH
875 RIVERSIDE PKWY
W. SACRAMENTO, CA 95605-1502
(916)371-0630

INVOICE NO
ESTIMATE
TO PAY ONLINE LOGON TO customerpayment.cummins.com

BILL TO

SAC REGIONAL EMS COMM CTR
10230 SYSTEMS PKWY
SACRAMENTO, CA 95827-3006

OWNER

SAC REGIONAL EMS COMM C
10230 SYSTEMS PARKWAY
SACRAMENTO, CA 95827-3007
KELSON PATTERSON - 916 2283069

***** CASH *****

DATE	CUSTOMER ORDER NO.	DATE IN SERVICE	ENGINE MODEL	PUMP NO.	EQUIPMENT MAKE
26-JUN-2026			150DGFA 76155H		ONAN
CUSTOMER NO.	**SHIP VIA**	**FAIL DATE**	**ENGINE SERIAL NO.**	**CPL NO.**	**EQUIPMENT MODEL**
277171		18-JUN-2026	E9505977986		GEN SET
REF. NO.	**SALESPERSON**	**PARTS DISP.**	**MILEAGE/HOURS**	**PUMP CODE**	**UNIT NO.**
334588			181 / 181		1

QUANTITY ORDERED	BACK ORDERED	QUANTITY SHIPPED	PART NUMBER	DESCRIPTION	PRODUCT CODE	UNIT PRICE	AMOUNT
OSN/MSN/VIN		E950577986		**YEAR** 1995			
					LOADBANK CHARGE		300.00
						COUNTY	**26.38**
						DISTRICT	**31.66**
						STATE	**126.65**

Completion date : 19-Jun-2026 11:14AM. Estimate expires : 18-Jul-2026 11:14AM.

Billing Inquiries? Call (877)480-6970

APPENDIX A IS ATTACHED AND INCORPORATED HEREIN. IN APPENDIX A THERE ARE ADDITIONAL CONTRACT TERMS AND CONDITIONS, INCLUDING LIMITATION ON WARRANTIES AND LIABILITIES WHICH ARE EXPRESSIVELY INCORPORATED HEREIN AND WHICH PURCHASER ACKNOWLDGES HAVE BEEN READ, FULLY UNDERSTOOD AND ACCEPTED.

SUB TOTAL:	5,048.01
TOTAL TAX:	184.69
TOTAL AMOUNT: US $	**5,232.70**

AUTHORIZED BY (print name)____________________ **SIGNATURE**____________________ **DATE**________________

TERMS AND CONDITIONS

These terms and conditions ("Terms and Conditions"), together with the estimate/quote (the "Quote") and/or invoice ("Invoice") attached to these Terms and Conditions, are hereinafter collectively referred to as this "Agreement" and shall constitute the entire agreement between the customer ("Customer") identified on the Quote and/or Invoice and Cummins Inc. ("Cummins") and supersede any previous representation, statements, agreements or understanding (oral or written) between the parties with respect to the subject matter of this Agreement. Customer shall be deemed to have made an unqualified acceptance of these Terms and Conditions represents that by its signing of this Agreement that the signer represents that he or she is duly authorized to enter into this Agreement. Further, Customer authorizes, if applicable, the performance of services and labor on Customer's vehicle and/or equipment as provided. This shall become a binding agreement between the parties on the earliest of the following to occur: (i) Cummins' receipt of Customer's purchase order or purchase order number; (ii) Customer's signing or acknowledgment of this Agreement; (iii) Cummins' release of Products to production pursuant to Customer's oral or written instruction or direction; (iv) Customer's payment of any amounts due to Cummins; or (v) any other event constituting acceptance under applicable law. No prior inconsistent course of dealing, course of performance, or usage of trade, if any, constitutes a waiver of, or serves to explain or interpret, the Terms and Conditions set forth in this Agreement. Electronic transactions between Customer and Cummins will be solely governed by the Terms and Conditions of this Agreement, and any terms and conditions on Customer's website, vendor portal, or other internet site will be null and void and of no legal effect on Cummins.

In the event Customer delivers, references, incorporates by reference, or produces any purchase order or document, vendor portal terms, specifications, agreement (whether upstream or otherwise), or any terms and conditions related thereto, then such specifications, terms, document, or other agreement: (i) shall be null and void and of no legal effect on Cummins, and (ii) this Agreement shall remain the governing terms of the transaction. The terms and conditions printed on the back of this invoice shall be deemed subordinate to, and shall not supersede, any pre-existing written agreement, purchase order, contract, or other mutually agreed-upon document between the Customer and Cummins (collectively, the "Pre-Existing Agreement"). In the event of any conflict or inconsistency between this Agreement and the terms of any such Pre-Existing Agreement, the terms of the Pre-Existing Agreement shall govern and control. The Customer and Cummins expressly acknowledge and agree that the Pre-Existing Agreement remains in full force and effect, and that the terms of this Agreement shall not modify or amend any provisions of the Pre-Existing Agreement unless specifically agreed to in writing by both parties.

1. SCOPE OF SERVICES; PERFORMANCE OF SERVICES. Cummins shall supply part(s) and/or component(s) and/or engine(s) and/or generator set(s) ("Goods") and/or perform the maintenance, troubleshooting, diagnostic testing, and/or repair ("Service(s)") on the equipment identified in the Quote and/or Invoice ("Equipment"), if applicable, in accordance with the specifications in the Quote and/or Invoice. Unless otherwise agreed by the Parties in writing: (i) no additional services or goods are included in this Agreement; and (ii) this Quote is valid for a maximum period of thirty (30) days from the date appearing on the first page of this Quote ("Quote Validation Period").

At the end of the Quote Validation Period, this Quote will automatically expire unless accepted by Customer prior to the end of the Quote Validation Period. The foregoing notwithstanding, in no event shall this Quote Validation Period be deemed or otherwise considered to be a firm offer period nor to establish an option contract, and Cummins hereby reserves its right to revoke or amend this Quote at any time prior to Customer's acceptance.

2. CUSTOMER OBLIGATIONS. If necessary, Customer shall provide Cummins safe and free access to Customer's site and arrange for all related services and utilities necessary for Cummins to safely and freely perform the Services. During the performance of the Services, Customer shall fully and completely secure all or any part of any facility where the Equipment is located to remove and mitigate any and all safety issues and risks, including but not limited to injury to facility occupants, customers, invitees, or any third party and/or property damage or work interruption arising out of the Services. If applicable, Customer shall make all necessary arrangements to address and mitigate the consequences of any electrical service interruption which might occur during the Services. Customer is responsible for operating and maintaining the Equipment in accordance with the owner's manual for the Equipment.

3. INVOICING AND PAYMENT. Unless otherwise agreed to by the parties in writing and subject to credit approval by Cummins, payments are due thirty (30) days from the date of Invoice. If Customer does not have approved credit with Cummins, as solely determined by Cummins, payments are due in advance or at the time of supply of the Goods and/or Services. If payment is not received when due, in addition to any rights Cummins may have at law, Cummins may charge Customer eighteen percent (18%) interest annually on late payments, or the maximum amount allowed by law. Customer agrees to pay all Cummins' costs and expenses (including all reasonable attorneys' fees) related to Cummins' enforcement and collection of unpaid invoices, or any other enforcement of this Agreement by Cummins. All sales are subject to Customer's ongoing credit approval. While Cummins may initially extend Net 30 payment terms upon Cummins' approval of Customer's credit application, Cummins reserves the right to reassess Customer's creditworthiness at any time prior to shipment. If, in Cummins' sole discretion, Customer's financial condition weakens or otherwise declines, Customer has past due invoices with Cummins, or Cummins otherwise determines that extending credit terms is no longer commercially reasonable, Cummins may, upon notice to Customer, (i) require full or partial payment in advance, (ii) require an alternative form of security satisfactory to Cummins, including but not limited to a letter of credit or payment bond, or (iii) withhold shipment until such payment or security is provided. Cummins shall not be liable for any delays or damages resulting from the enforcement of this provision.

If Customer fails to make any payments to Cummins when due and payable, and such failure continues for more than sixty (60) days from the date of the invoice, or less if required by applicable law, then Cummins may, at Cummins' sole discretion and without prejudice to any other rights or remedies, either (i) terminate this Agreement; or (ii) suspend its Services and/or suspend delivery of any undelivered Goods or parts in Cummins' possession until payment for unpaid invoices is received. In the event that Cummins suspends its performance of Services due to Customer's breach or non-payment, then Cummins shall be entitled to an equitable extension of its delivery dates and/or schedule of Services for a period of time equal to the suspension period, plus a reasonable ramp up period and all costs (including default interest) caused by such suspension shall be assumed by Customer. Any dispute or claim Customer may have with or against Cummins' invoice, regarding the scope, quality or amount charged for any parts or services provided to Customer, must be asserted in writing and noticed pursuant to these Terms and Conditions within thirty (30) days of the date of the invoice, or shall be waived by the Customer.

4. TAXES; EXEMPTIONS. The Invoice includes all applicable local, state, or federal sales and/or use or similar taxes which Cummins is required by applicable laws to collect from Customer under this Agreement. Customer must provide a valid tax exemption certificate or direct payment certificate prior to shipment of the Goods or performance of the Services, or such taxes will be included in the Invoice.

5. DELIVERY; TITLE AND RISK OF LOSS. Unless otherwise agreed in writing by the parties, any Goods supplied under this Agreement shall be delivered FOB Origin, freight prepaid to the first destination. If agreed, any charges for third party freight are subject to adjustment to reflect any change in price at time of shipment. Unless otherwise agreed to, packaging method, shipping documents and manner, route and carrier and delivery shall be as Cummins deems appropriate. All shipments are made within normal business hours, Monday through Friday. Unless otherwise agreed in writing by the parties, title and risk of loss for any Goods sold under this Agreement shall pass to Customer upon delivery of Goods by Cummins to freight carrier or to Customer at pickup at Cummins' facility. The purchase of Goods or the performance of Services on Equipment, Customer-owned motor vehicle, or any other personal property, is a 'take or pay' obligation on the part of the Customer, such that Customer is absolutely and irrevocably required to accept and pay for the Goods, or any Services performed on Equipment, Customer-owned motor vehicle, or any other personal property, if delivery or pick-up of Goods, Equipment, Customer-owned motor vehicle, or any other personal property, is delayed, deferred, or refused by Customer beyond thirty (30) days from the agreed upon delivery date or the date of completion of Services. In the event Customer fails to pick-up Equipment, Customer-owned motor vehicle, or any other personal property, or fails to take any or all shipments of Goods ordered hereunder within thirty (30) days of the agreed upon delivery date, Cummins shall invoice the Customer and, upon Cummins' sole discretion, Cummins may either:

(i) deliver the Goods or Equipment to the location indicated on Customer's purchase order (regardless of whether Customer elected to pick up the Goods or Equipment at Cummins' facility or otherwise indicated an alternate delivery method), and Customer shall assume all associated delivery costs incurred by Cummins, or (ii) charge storage fees for the additional inventory holding period, the additional inventory holding period not to exceed sixty (60) days from the agreed upon delivery date or the date of completion of Services, unless otherwise agreed by Cummins in writing or required by law. A storage fee of twenty-five dollars ($25.00) per day or one and one-half percent (1.5%) per month of the invoiced amount, whichever is greater, shall be assessed for any Goods, Equipment, Customer-owned motor vehicle, or any other personal property, whose delivery or pick-up is delayed, deferred, or refused by Customer beyond thirty (30) days from the agreed upon delivery date or the date of completion of Services. Unless otherwise agreed by Cummins in writing, in the event delivery or pick-up of Goods, Equipment, Customer-owned motor vehicle, or any other personal property, are delayed, deferred, or refused by Customer beyond sixty (60) days from the agreed upon delivery or pick-up date, or date of completion of Services, then Cummins has the right, in its sole discretion, to: (i) tow, remove, or otherwise dispose of the unclaimed Goods, Equipment, Customer-owned motor vehicle, or any other personal property, in accordance with applicable abandonment laws, and/or (ii) make the Goods, Equipment, Customer-owned motor vehicle, or any other personal property, available for auction or sale to other customers or to the public, or (iii) otherwise use, destroy, or recycle the Goods, Equipment, Customer-owned motor vehicle, or any other personal property, at Customer's sole cost and expense, and without any liability to Cummins.

6. DELAYS. Any delivery, shipping, installation, or performance dates indicated in this Agreement are estimated and not guaranteed. Further, delivery time is subject to confirmation at time of order. Cummins shall not be liable to Customer or any third party for any loss, damage, or expense suffered by Customer or third party due to any delay in delivery, shipping, installation, or performance, however occasioned, including any delays in performance that result directly or indirectly from acts of Customer or causes beyond Cummins' control, including but not limited to acts of God, accidents, fire, explosions, flood, unusual weather conditions, acts of government authority, embargos, wars, strikes or other labor disputes, civil commotion, terrorism, sabotage, late delivery by Cummins' suppliers, fuel or other energy shortages, or an inability to obtain necessary labor, materials, supplies, equipment or manufacturing facilities. AS A RESULT OF COVID-19 RELATED EFFECTS OR INDUSTRY SUPPLY CHAIN DISRUPTIONS, TEMPORARY DELAYS IN DELIVERY, LABOR OR SERVICES FROM CUMMINS AND ITS SUB-SUPPLIERS OR SUBCONTRACTORS MAY OCCUR. AMONG OTHER FACTORS, CUMMINS' DELIVERY OBLIGATIONS ARE SUBJECT TO CORRECT AND PUNCTUAL SUPPLY FROM OUR SUB-SUPPLIERS OR SUBCONTRACTORS, AND CUMMINS RESERVES THE RIGHT TO MAKE PARTIAL DELIVERIES OR MODIFY ITS LABOR OR SERVICE. WHILE CUMMINS SHALL MAKE EVERY COMMERCIALLY REASONABLE EFFORT TO MEET THE DELIVERY, SERVICE OR COMPLETION OBLIGATIONS SET FORTH HEREIN, SUCH DATES ARE SUBJECT TO CHANGE. IN THE EVENT DELIVERY, SHIPPING, INSTALLATION, OR PERFORMANCE IS DELAYED, HOWEVER OCCASSIONED, DUE TO EVENTS BEYOND CUMMINS' REASONABLE CONTROL, THEN THE DATE OF DELIVERY, SHIPPING, INSTALLATION, OR PERFORMANCE FOR THE GOODS OR SERVICES SHALL BE EQUITABLY EXTENDED FOR A PERIOD EQUAL TO THE TIME LOST, PLUS REASONABLE RAMP-UP.

7. LIMITED WARRANTIES.
New Goods: New Goods purchased or supplied under this Agreement are governed by the express written manufacturers' warranty. No other warranty for Goods supplied under this Agreement is provided under this Agreement.
Cummins Exchange Components, Other Exchange Components, and Recon: Cummins will administer the Cummins exchange component warranty and the warranties of other manufacturers' exchange components or Recon Components which are sold by Cummins. In the event of defects in such items, only manufacturers' warranties will apply.
HHP Exchange Engine: HHP Exchange Engines remanufactured by Cummins under this Agreement are governed by the express Cummins' written warranty. No other warranty for HHP exchange Engines supplied under this Agreement is provided under this Agreement.
General Service Work: All Services shall be free from defects in workmanship (i) for power generation equipment (including engines in such equipment), for a period of ninety (90) days after completion of Services or 500 hours of operation, whichever occurs first; or (ii) for engines, for a period of ninety (90) days after completion of Services, 25,000 miles or 900 hours of operation, whichever occurs first. In the event of a warrantable defect in workmanship of Services supplied under this Agreement ("Warrantable Defect"), Cummins' obligation shall be solely limited to correcting the Warrantable Defect. Cummins shall correct the Warrantable Defect where (i) such Warrantable Defect becomes apparent to Customer during the warranty period; (ii) Cummins receives written notice of the Warrantable Defect within thirty (30) days following discovery by Customer;

and (iii) Cummins has determined that there is a Warrantable Defect. Warrantable Defects remedied under this provision shall be subject to the remaining warranty period of the original warranty of the Services. New Goods supplied during the remedy of Warrantable Defects are warranted for the balance of the warranty period still available from the original warranty of such Goods.
Used Goods: Used Goods are sold "as is, where is" unless exception is made in writing between Cummins and Customer. Customer agrees to inspect all used Goods before completing the purchase.
THE REMEDIES PROVIDED IN THE LIMITED WARRANTIES AND THIS AGREEMENT ARE THE SOLE AND EXCLUSIVE WARRANTIES AND REMEDIES PROVIDED BY CUMMINS TO THE CUSTOMER UNDER THIS AGREEMENT. EXCEPT AS SET OUT IN THE WARRANTY AND THIS AGREEMENT, AND TO THE EXTENT PERMITTED BY LAW, CUMMINS EXPRESSLY DISCLAIMS ALL OTHER REPRESENTATIONS, WARRANTIES, ENDORSEMENTS, AND CONDITIONS OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY STATUTORY OR COMMON LAW IMPLIED REPRESENTATIONS, WARRANTIES AND CONDITIONS OF FITNESS FOR A PURPOSE OR MERCHANTABILITY.

8. INDEMNIFICATION. Customer shall indemnify, defend and hold harmless Cummins from and against any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, brought against or incurred by Cummins related to or arising out of this Agreement or the Services and/or Goods supplied under this Agreement (collectively, the "Claims"), where such Claims were caused or contributed, in whole or in part, by the acts, omissions, fault or negligence of the Customer. Customer shall present any Claims covered by this indemnity, including any tenders for defense and indemnity by Cummins to its insurance carrier unless Cummins directs that the defense will be handled by Cummins' legal counsel at Customer's expense.

9. LIMITATION OF LIABILITY. NOTWITHSTANDING ANY OTHER TERM OF THIS AGREEMENT, IN NO EVENT SHALL CUMMINS, ITS OFFICERS, DIRECTORS, EMPLOYEES, OR AGENTS BE LIABLE TO CUSTOMER OR ANY THIRD PARTY FOR ANY INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, LIQUIDATED, OR CONSEQUENTIAL DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION DOWNTIME, LOSS OF PROFIT OR REVENUE, LOSS OF DATA, LOSS OF OPPORTUNITY, DAMAGE TO GOODWILL, ENHANCED DAMAGES, MONETARY REQUESTS RELATING TO RECALL EXPENSES AND REPAIRS TO PROPERTY, AND/OR DAMAGES CAUSED BY DELAY), OR IN ANY WAY RELATED TO OR ARISING FROM CUMMINS' SUPPLY OF GOODS OR SERVICES UNDER THIS AGREEMENT. IN NO EVENT SHALL CUMMINS' LIABILITY TO CUSTOMER OR ANY THIRD PARTY CLAIMING DIRECTLY THROUGH CUSTOMER OR ON CUSTOMER'S BEHALF UNDER THIS AGREEMENT EXCEED THE TOTAL COST OF GOODS AND SERVICES SUPPLIED BY CUMMINS UNDER THIS AGREEMENT GIVING RISE TO THE CLAIM. BY ACCEPTANCE OF THIS AGREEMENT, CUSTOMER ACKNOWLEDGES CUSTOMER'S SOLE REMEDY AGAINST CUMMINS FOR ANY LOSS SHALL BE THE REMEDY PROVIDED HEREIN.

10. GOVERNING LAW, VENUE, AND JURISDICTION. This Agreement and all matters arising hereunder shall be governed by, interpreted, and construed in accordance with the laws of the State of Indiana without giving effect to any choice or conflict of law provision. The parties agree that the federal and state courts of the State of Indiana shall have exclusive jurisdiction over, regarding, or relating to any dispute or claim arising in connection with this Agreement or any related matter, and hereby waive any right to claim such forum would be inappropriate, including concepts of forum non conveniens.

11. ASSIGNMENT. This Agreement is binding on the parties and their successors and assigns. Customer shall not assign this Agreement without the prior written consent of Cummins.

12. CANCELLATION; TERMINATION. Orders placed with and accepted by Cummins may not be cancelled except with Cummins' prior written consent. Cummins may charge Customer a cancellation charge in accordance with current Cummins policy which is available upon request, in addition to the actual, non- recoverable costs incurred by Cummins. Cummins may terminate this Agreement, in whole or in part, for cause if the Customer breaches its obligations under this Agreement, and such breach is not cured within fifteen (15) days after written notice to Customer, or such longer time that Cummins may specify in its notice. Cummins may, at any time, terminate this Agreement for convenience upon thirty (30) days' written notice to Customer. If the Customer defaults by (i) breaching any term of this Agreement, (ii) becoming insolvent or declared bankrupt, or (iii) making an assignment for the benefit of creditors, Cummins may, upon written notice to Customer, immediately terminate this Agreement. Upon such termination for default, Cummins shall immediately cease any further performance under this Agreement, without further obligation or liability to Customer, and Customer shall pay Cummins for any Goods or Services supplied under this Agreement, in accordance with the payment terms detailed in this Agreement. If a notice of termination for default has been issued and is later determined, for any reason, that the Customer was not in default, the rights and obligations of the parties shall treat the termination as a termination for convenience.

13. REFUNDS; CREDITS. Goods ordered and delivered by Cummins under this Agreement are not returnable unless agreed to by Cummins. Cummins may, at its sole discretion, agree to accept Goods for return and provide credit where Goods are in new and saleable condition and presented with a copy of the original invoice. Credits for returns will be subject to up to a 15% handling/restocking charge and are limited to eligible items purchased from Cummins.

14. INTELLECTUAL PROPERTY. Any intellectual property rights created by either party, whether independently or jointly, in the course of the performance of this Agreement or otherwise related to Cummins pre-existing intellectual property or subject matter related thereto, shall be Cummins' property. Customer agrees to assign, and does hereby assign, all right, title, and interest to such intellectual property to Cummins. Any Cummins pre-existing intellectual property shall remain Cummins' property. Nothing in this Agreement shall be deemed to have given Customer a license or any other rights to use any of the intellectual property rights of Cummins.

15. COMPLIANCE WITH LAWS. Customer shall comply with all laws applicable to its activities under this Agreement, including without limitation, all applicable national, provincial, and local export, anti-bribery, environmental, health, and safety laws and regulations in effect. Customer acknowledges that the Goods, and any related technology that are sold or otherwise provided hereunder may be subject to export and other trade controls restricting the sale, export, re-export and/or transfer, directly or indirectly, of such Goods or technology to certain countries or parties, including, but not limited to, licensing requirements under applicable laws and regulations of the United States, the United Kingdom and other jurisdictions. It is the intention of Cummins to comply with these laws, rules, and regulations. Any other provision of this Agreement to the contrary notwithstanding,

Customer shall comply with all such applicable laws relating to the cross-border movement of goods or technology, and all related orders in effect from time to time, and equivalent measures. Customer shall accept full responsibility for any and all civil or criminal liabilities and costs arising from any breaches of those laws and regulations and will defend, indemnify, and hold Cummins harmless from and against any and all fines, penalties, claim, damages, liabilities, judgments, costs, fees, and expenses incurred by Cummins or its affiliates as a result of Customer's breach.

16. CONFIDENTIALITY. Each party shall keep confidential any information received from the other that is not generally known to the public and at the time of disclosure, would reasonably be understood by the receiving party to be proprietary or confidential, whether disclosed in oral, written, visual, electronic, or other form, and which the receiving party (or agents) learns in connection with this Agreement including, but not limited to: (a) business plans, strategies, sales, projects and analyses; (b) financial information, pricing, and fee structures; (c) business processes, methods, and models; (d) employee and supplier information; (e) specifications; and (f) the terms and conditions of this Agreement. Each party shall take necessary steps to ensure compliance with this provision by its employees and agents.

17. PRICING. To the extent allowed by law, actual prices invoiced to Customer may vary from the price quoted at the time of order placement, as the same will be adjusted for prices prevailing on the date of shipment ("Shipment Date") or, in the case of Services, the date of performance ("Performance Date"), due to economic and market conditions on the Shipment Date or Performance Date, whichever is applicable. Subject to local laws, Cummins reserves the right to adjust pricing on goods and services due to input cost (including without limitation, raw materials, fabrication components, direct or indirect materials, packaging materials, overhead, etc.) and labor cost changes and/or other unforeseen circumstances beyond Cummins? control.

18. TARIFF AND DUTY SURCHARGES. In addition to any adjustments otherwise provided for in this Agreement, in the event of any increase in the cost of purchased materials due to the impact of any tariffs, duties, levies, or similar government charges ("Tariffs") in effect during the term of this Agreement, the parties agree that such increases shall be passed through directly to the Customer effective immediately upon Cummins' notice to the Customer of such increases. The Customer shall pay Tariff-related increases within thirty (30) days of receipt of invoice.

19. MISCELLANEOUS. All notices, including but not limited to disputes of invoices or otherwise, under this Agreement shall be in writing and be delivered personally, mailed via first class certified or registered mail, or sent by a nationally recognized express courier service to the addresses set forth in the Quote and/or Invoice.

No amendment of this Agreement shall be valid unless it is writing and signed by the parties hereto. Failure of either party to require performance by the other party of any provision hereof shall in no way affect the right to require such performance at any time thereafter or the enforceability of the Agreement generally, nor shall the waiver by a party of a breach of any of the provisions hereof constitute a waiver of any succeeding breach. Any provision of this Agreement that is invalid or unenforceable shall not affect the validity or enforceability of the remaining terms hereof. The Parties' rights, remedies, and obligations under this Agreement, which by their nature are intended to continue beyond the termination or cancellation of this Agreement, including but not limited to the Section 9. Limitation of Liability provision contained herein, shall survive the expiration, termination, or cancellation of this Agreement. These terms are exclusive and constitute the entire agreement. Customer acknowledges that the provisions were freely negotiated and bargained for and Customer has agreed to purchase of the Goods and/or Services pursuant to these terms and conditions. Acceptance of this Agreement is expressly conditioned on Customer's assent to all such terms and conditions. Neither party has relied on any statement, representation, agreement, understanding, or promise made by the other except as expressly set out in this Agreement. Headings or other subdivisions of this Agreement are inserted for convenience of reference and shall not limit or affect the legal construction of any provision hereof.

20. To the extent applicable, this contractor and subcontractor shall abide by the requirements of 41 CFR §§ 60-1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities and prohibit discrimination against all individuals based on their race, color, religion, sex, sexual orientation, gender identity or national origin. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, protected veteran status or disability. The employee notice requirements set forth in 29 CFR Part 471, Appendix A to Subpart A, are hereby incorporated by reference into this contract.

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-33)

DATE: July 28, 2026

TO: Board of Directors

BY: Marissa Shmatovich, Deputy Director of Administration

FROM: Parker Wilbourn, Chief Executive Director

SUBJECT: **MEDICAL DIRECTOR CONTRACT ADDENDUM**

RECOMMENDATION

The Board of Directors:

1. Approve the Medical Director Contract addendum between SRFECC and The Permanente Group for a two-year contract renewal term.

BACKGROUND/ANALYSIS:

The International Academies of Emergency Dispatch and Sacramento County EMS Agency Policy 2501.03 require employment of a Medical Director for oversight of EMD processes within the Center. In 2022, SRFECC and Cosumnes CSD Fire Department ("CSD") agreed to hire a Medical Director jointly. This contract renewal supports continued Medical Director oversight for both SRFECC and Cosumnes CSD Fire Department.

FINANCIAL ANALYSIS

This is a budgeted item approved as part of the FY26/27 Final Budget with no unanticipated fiscal impacts.

Respectfully Submitted,

Signed by:
Marissa Shmatovich
0F9BFCAD48B24CD...
MARISSA SHMATOVICH
DEPUTY DIRECTOR OF ADMINISTRATION

Staff Report recommendation authorized by:

Signed by:
7F55EDD071CB423...
PARKER WILBOURN
CHIEF EXECUTIVE DIRECTOR

Attachment: Medical Director Addendum to First Amended Agreement for Service between the Permanente Group and SRFECC

ADDENDUM TO
FIRST AMENDED
INDEPENDENT CONTRACTOR AGREEMENT FOR SPECIAL SERVICES
Emergency Medical Dispatch Medical Director/Fire Services Medical Director

This ADDENDUM to the FIRST AMENDED AGREEMENT is by and between the Sacramento Regional Fire/EMS Communications Center ("Center") and The Permanente Medical Group, Inc., a California professional medical corporation ("TPMG"). Together, Center and TPMG are referred to as the Parties.

RECITALS

WHEREAS, the Center and TPMG are parties to a First Amended Independent Contractor Agreement for Special Servies for Emergency Medical Dispatch ("EMD") Medical Director/Fire Services Medical Director, hereinafter referred to as Agreement; and

WHEREAS, the Parties desire to modify the First Amended Agreement to extend the term of the Agreement and update TPMG's address for notices; and

NOW, THEREFORE, in consideration of the mutual promises and covenants contained in the Agreement and this Addendum, and in exchange for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the Parties agree as follows:

ADDENDUM

I. Paragraph 2 of the Agreement shall be modified to read as follows:

This Agreement shall be effective July 1, 2026 and shall remain in effect for two (2) years unless terminated earlier in accordance with the provisions set forth in Section 4 of Exhibit C.

The Parties may agree in writing to extend the Term for one (1) additional year with written agreement of the Parties. Such extension may be made by the individuals identified in Paragraph 8 Notice, below, without further action by the Center Governing Board.

II. Paragraph 8 of the Agreement shall be modified to update TPMG's address for notices as follows:

The Permanente Medical Group
Office of the General Counsel
5820 Owens Drive
Building E, 3rd Floor
Pleasanton, CA 94588

III. All other terms and conditions of the Agreement shall remain in full force and effect.

The Parties have executed this Addendum on the dates indicated below.

[Signatures on Following Page]

SACRAMENTO REGIONAL FIRE/EMS COMMUNICATIONSCENTER

By: ______________________________

Name: ___________________________

Its: ______________________________

Date: _____________________________

ACKNOWLEDGMENT:
Though not a party to this Agreement, on behalf of the Cosumnes Community Services District Fire Department, I have read, acknowledge and agree to the terms included herein:

By: ______________________________

Name: ___________________________

Its: ______________________________

Date: _____________________________

THE PERMANENTE MEDICAL GROUP, INC.

By: ______________________________

Name: Peter H. Miles, MD

Its: Physician-in-Chief

Date: _____________________________

ACKNOWLEDGMENT:
Though I am not a Party to this Agreement, I have read and acknowledge the terms included herein:

____
Tressa D. Naik, MD, FACEP

Date: ____________________________

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-34)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Marissa Shmatovich, Deputy Director of Administration

SUBJECT: BOARD POLICY – 3.022 BUDGET PROCESS (REVISED)

RECOMMENDATION

The Board of Directors:

1. Approve the revised board policy 3.022 Budget Process.

BACKGROUND/ANALYSIS

The Board of Directors approved the final version of the Budget Process Policy in September 2024. During the budgetary process for FY26/27, the Center identified additional revisions to capture best practices of providing updated member contributions after the calendar year concludes in budgetary processes moving forward.

FINANCIAL ANALYSIS

There is no immediate fiscal impact with the approval of this policy, however, this will lead to additional stability and predictability in future budget planning.

These requests are in alignment and support the 2030 Strategic Blueprint and Growth Strategy focus areas:

- 1B: Continuously improve and document organizational standards and protocols.

Signed by:
Marissa Shmatovich
0E9BEC1D46B84CD...
MARISSA SHMATOVICH
DEPUTY DIRECTOR OF ADMINISTRATION

Attachments: 3.022 Budget Process

**SACRAMENTO REGIONAL PUBLIC SAFETY COMMUNICATIONS CENTER
MANUAL OF POLICIES**

POLICY: **3.022**

TITLE: **BUDGET PROCESS**

ADOPTED: **9/18/2024**

REVISED: **7/28/2026**

Purpose:

To establish clear guidelines and procedures for the systematic allocation, management, and oversight of financial resources within the Center. This policy aims to ensure fiscal discipline, transparency, and accountability in budgetary decisions and expenditures, supporting the Center's Strategic Plan and enhancing operational efficiency.

Balance Budget Policy Statement:

The Center's balanced budget policy stipulates that the total sum of beginning fund balance, revenues, and other financing sources must equal the total sum of expenditures, other financing uses, and ending fund balance for each fiscal year. This ensures financial stability and accountability, aligning budget allocations with strategic priorities and available resources. This policy requires thorough review and approval by the Board to maintain fiscal discipline and support sustainable growth.

Roles and Responsibilities:

- **Board:** Review, approve, and oversee the Center's financial plans and expenditures.
- **Executive Management:** Direct the budget preparation process and ensure alignment with Center goals.
- **Department Administrators:** Prepare and justify budget requests, ensuring they align with departmental objectives and contribute to overall agency goals.
- **Finance Department:** Provides technical support, financial analysis, and ensures compliance with fiscal policies and guidelines.

Budget Process:

The Center utilizes a July 1 – June 30 fiscal year. The budget process begins immediately after the previous fiscal year ends.

- **Final Budget Implementation**: Implement approved final budget.
- **Year-End Review**: Analyze financial performance from the previous year.
- **Kickoff Meeting**: Set goals and guidelines for the upcoming fiscal period.
- **Preliminary Budget Draft**: Created in collaboration by department administrators and the Finance team, based on forecast and priorities.
- **Review and Analysis**: Ensure accuracy and alignment with organizational objectives.
- **Initial Presentation**: Submit budget to Executive Staff for review.
- **Preliminary Budget Presentation**: Present Preliminary Budget to the Board of Directors for review and approval.
- **Final Budget Presentation and Adoption**: Revisions have been incorporated, and a three-year projection is included in the final budget packet for Board approval and adoption.

The Board approval process starts with the preliminary budget, which allows the Board to ask questions or express concerns. Once the necessary adjustments have been made, the final budget packet, along with a three-year projection in revenue and expenditure, are presented for final adoption by the Board.

Communication and Transparency:

The Center emphasizes open communication and transparency throughout our budgeting process. Regular updates and detailed financial reports are provided to ensure clarity regarding budget allocations, expenditures, and financial performance. This proactive approach not only enhances accountability but also facilitates informed decision-making aligned with our organizational goals and strategic priorities. By maintaining clear lines of communication and transparency in our financial processes, we aim to build trust and confidence among all members of our organization and external partners.

Budget Calendar Timeline:

Month	Milestone(s)	Activity
July	**Review**	Previous year-end review. Budget v Actual Analysis Document and audit preparation.
August	**Budget Kick-Off**	Comprehensive overview of budget goals with department administrators. Conduct prioritization exercise, ranking budget needs. Facilitate budget allocation simulation.

August	**Prelim Budget Draft**	Analyze historical financial data to understand trends and patterns. Gather input on anticipated costs and expenses. Develop multiple budget scenarios and conduct sensitivity analyses.
September	**Review and Analysis**	Review budgeted amounts versus actual expenditures for the previous period. Analyze significant Evaluate effectiveness of budget allocations in achieving organizational objectives.
October	**Initial Presentation**	Consolidate feedback and make appropriate adjustments. Validate budget components, ensuring alignment with organizational goals. Present the finalized prelim budget to executive team for review.
November	**Prelim Presentation**	Present overview of budget, highlighting assumptions, projections, estimated member contributions, and priorities. Facilitate discussion for questions, provide feedback. Seek feedback or recommendations for adjustments from the Board.
January	**Prepare Mid-Year Budget Requests**	Present requests for one-time allocation requests to be supported at mid-year. Requested items for non-personnel expenses. Submit revised member contributions to the Board with actual call volume distribution data.
April/May	**Budget Adoption**	Formal presentation of finalized budget. Board to deliberate on proposed budget, addressing questions during review process. Seek formal motion and vote to adopt the budget.

Important Dates and Deadlines:

- Fiscal Year: July 1 – June 30
- Preliminary Budget presentation: No later than the November board meeting
- Mid-year budget requests: No later than the January board meeting
- Final Budget Presentation: No later than the May board meeting

Budget Adjustments/Control:

During the year, there could be projects or expenses that surpass the approved budget. If deemed necessary, an adjustment will then be formally proposed by the Administration Manager for approval at a subsequent Board meeting.

Capital Improvement Program:

The Capital Improvement Program (CIP) is the Center's comprehensive plan that outlines and schedules significant investments in infrastructure, facilities, and other long-term capital assets. It typically includes projects that involve substantial expenditure and have a useful life of at least three years. The CIP helps the Center prioritize and manage capital investments, ensuring they align with strategic goals and are funded appropriately.

Conclusion:

This policy establishes a structured framework for the budget process at SRFECC, ensuring that its budget remains balanced on an annual basis and all financial resources are allocated efficiently and in support of Center priorities.

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-35)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Brad Dorsett, IT Manager

SUBJECT: **TABLETCOMMAND 26/27 RENEWAL**

RECOMMENDATION

The Board of Directors approves:

1) The quote of $292,450.00 to renew the TabletCommand licenses for fiscal year 26/27.
2) The quote of $6,946.00 for additional prorated licenses.

BACKGROUND/ANALYSIS:

The SRFECC JPA board gave the Center direction at the TabletCommand Workshop on June 13, 2023 to manage the regional TabletCommand contract for member fire agencies and passthrough invoice amounts to each respective user agency.

FINANCIAL ANALYSIS

This There is no financial impact to the Center as all TabletCommand costs will be passed on to the respective member agency.

Should you have any questions, please contact me prior to the Board Meeting.

DocuSigned by:
Brad J Dorsett
70458946729740B...

BRAD DORSETT
IT MANAGER

Attachments: TabletCommand FY2627 Renewal_Invoice INV-1728.PDF
TC FY2627 Agency Totals.xlsx
TC Addon Licenses_072326

INVOICE

Sacramento Regional Fire/EMS Communications Center
1303 10th Street
SACRAMENTO CA 95814
UNITED STATES

Invoice Date
Jul 2, 2026

Invoice Number
INV-1728

Tablet Command, Inc.
1212 Broadway Plaza
Suite 2100
Walnut Creek, CA 94596

Description	Quantity	Unit Price	Amount USD
SERVICE TERM 07/01/2026 to 06/30/2027			
CAD Interface License (2-Way)	1.00	8,000.00	8,000.00
Agency License (2-Way)	1.00	2,750.00	2,750.00
Pro License	392.00	500.00	196,000.00
Manage	151.00	50.00	7,550.00
User Status to CAD	297.00	200.00	59,400.00
Staffing to TC Interface License (CSM)	5.00	1,000.00	5,000.00
TC Mobile - Unlimited	1.00	3,750.00	3,750.00
Fire Mapper Concurrent User (CSM)	10.00	1,000.00	10,000.00
		Subtotal	292,450.00
		TOTAL TAX	0.00
		TOTAL USD	**292,450.00**

Due Date: Aug 1, 2026
PLEASE NOTE OUR NEW ADDRESS
Tablet Command, Inc.
1212 Broadway Plaza
Suite 2100
Walnut Creek, CA 94596

Updated W9: https://bit.ly/tcw9-2024

[View and pay online now]

PAYMENT ADVICE

To: Tablet Command, Inc.
1212 Broadway Plaza
Suite 2100
Walnut Creek, CA 94596

Customer	Sacramento Regional Fire/EMS Communications Center
Invoice Number	INV-1728
Amount Due	**292,450.00**
Due Date	Aug 1, 2026
Amount Enclosed	

Enter the amount you are paying above

Agency	Description	Quantity	Unit Price	Amount	Agency Sub-Total
Shared	CAD Interface License (2-way)	1	$ 8,000.00	$ 8,000.00	
	Agency License (2-way)	1	$ 2,750.00	$ 2,750.00	
	TC Mobile - Unlimited	1	$ 3,750.00	$ 3,750.00	
	Incident Sharing	0	$ 6,000.00	$ -	
	Shared Subtotal				**$ 14,500.00**
Cosumnes	Pro License (CSM)	55	$ 500.00	$ 27,500.00	
$ 42,780.40	Manage (CSM)	38	$ 50.00	$ 1,900.00	
	User Status to CAD (CSM)	45	$ 200.00	$ 9,000.00	
	Fire Mapper Concurrent User (CSM)	2	$ 1,000.00	$ 2,000.00	
	Staffing to TC Interface License (CSM)	1	$ 1,000.00	$ 1,000.00	
	Shared Contribution (9.52%)			$ 1,380.40	
	CSM Subtotal				**$ 42,780.40**
Folsom	Pro License (FOL)	23	$ 500.00	$ 11,500.00	
$ 19,056.80	Manage (FOL)	20	$ 50.00	$ 1,000.00	
	User Status to CAD (FOL)	15	$ 200.00	$ 3,000.00	
	Fire Mapper Concurrent User (FOL)	2	$ 1,000.00	$ 2,000.00	
	Staffing to TC Interface License (FOL)	1	$ 1,000.00	$ 1,000.00	
	Shared Contribution (3.84%)			$ 556.80	
	FOL Subtotal				**$ 19,056.80**
Metro	Pro License (SAC)	150	$ 500.00	$ 75,000.00	
$ 110,207.45	Manage (SAC)	36	$ 50.00	$ 1,800.00	
	User Status to CAD (SAC)	121	$ 200.00	$ 24,200.00	
	Fire Mapper Concurrent User (SAC)	2	$ 1,000.00	$ 2,000.00	
	Staffing to TC Interface License (SAC)	1	$ 1,000.00	$ 1,000.00	
	Shared Contribution (42.81%)			$ 6,207.45	
	SAC Subtotal				**$ 110,207.45**
Sac FD	Pro License (SCR)	127	$ 500.00	$ 63,500.00	
$ 94,255.35	Manage (SCR)	48	$ 50.00	$ 2,400.00	
	User Status to CAD (SCR)	90	$ 200.00	$ 18,000.00	
	Fire Mapper Concurrent User (SCR)	3	$ 1,000.00	$ 3,000.00	
	Staffing to TC Interface License (SCR)	1	$ 1,000.00	$ 1,000.00	
	Shared Contribution (43.83%)			$ 6,355.35	
	SCR Subtotal				**$ 94,255.35**
Sac Airport	Pro License (SMF)	5	$ 500.00	$ 2,500.00	
$ 4,950.00	Manage (SMF)	5	$ 50.00	$ 250.00	
	User Status to CAD (SMF)	1	$ 200.00	$ 200.00	
	Fire Mapper Concurrent User (SMF)	1	$ 1,000.00	$ 1,000.00	
	Staffing to TC Interface License (SMF)	1	$ 1,000.00	$ 1,000.00	
	MAF Subtotal				**$ 4,950.00**
MEDIC Amb	Pro License (MEDIC)	11	$ 500.00	$ 5,500.00	
$ 6,900.00	User Status to CAD (MEDIC)	7	$ 200.00	$ 1,400.00	
	MEDIC Subtotal				**$ 6,900.00**
AMR	Pro License (AMR)	11	$ 500.00	$ 5,500.00	
$ 7,500.00	Manage (AMR)	0	$ 50.00	$ -	
	User Status to CAD (AMR)	10	$ 200.00	$ 2,000.00	
	Fire Mapper Concurrent User (AMR)	0	$ 1,000.00	$ -	
	Staffing to TC Interface License (AMR)	0	$ 1,000.00	$ -	
	AMR Subtotal				**$ 7,500.00**
Herald	Pro License (HER)	2	$ 500.00	$ 1,000.00	
$ 1,200.00	Manage (HER)	0	$ 50.00	$ -	
	User Status to CAD (HER)	1	$ 200.00	$ 200.00	
	Fire Mapper Concurrent User (HER)	0	$ 1,000.00	$ -	
	Staffing to TC Interface License (HER)	0	$ 1,000.00	$ -	
	HER Subtotal				**$ 1,200.00**
Wilton	Pro License (WLT)	5	$ 500.00	$ 2,500.00	
$ 3,600.00	Manage (WLT)	2	$ 50.00	$ 100.00	
	User Status to CAD (WLT)	5	$ 200.00	$ 1,000.00	
	Fire Mapper Concurrent User (WLT)	0	$ 1,000.00	$ -	
	Staffing to TC Interface License (WLT)	0	$ 1,000.00	$ -	
	WLT Subtotal				**$ 3,600.00**
River Delta	Pro License (RID)	3	$ 500.00	$ 1,500.00	
$ 2,000.00	Manage (RID)	2	$ 50.00	$ 100.00	
	User Status to CAD (RID)	2	$ 200.00	$ 400.00	
	Fire Mapper Concurrent User (RID)	0	$ 1,000.00	$ -	
	Staffing to TC Interface License (RID)	0	$ 1,000.00	$ -	
	RID Subtotal				**$ 2,000.00**
	Sub-Total			$ 292,450.00	

Invoice

Bill to
Sacramento Regional Fire/EMS Communications Center
1303 10th Street
Sacramento, CA 95814

pwilbourn@srfecc.ca.gov

Tablet Command, Inc.
1212 Broadway Plaza
Suite 2100
Walnut Creek, CA 94596

info@tabletcommand.com
+1 877-998-2639

Amount due	Due date	Issue date	Invoice number
$8,146.00	**Aug 22, 2026**	**Jul 23, 2026**	**INV-1752**

View and pay online

Description	Quantity	Price	Discount	Amount
SERVICE TERM 8/1/26 - 6/30/27				
Pro License (Tablet)	2	500.00	100%	0.00
User Status to CAD	1	200.00	100%	0.00
User Status to CAD ISL	1	183.00		183.00
Pro License ISL	1	458.00		458.00
Manage Metro	6	45.00		270.00
User Status to CAD OES	6	183.00		1,098.00
User Status to CAD Courtland	1	183.00		183.00
Pro License OES	6	458.00		2,748.00
Pro License Courtland	1	458.00		458.00
Pro License Metro	6	458.00		2,748.00

View and pay online

VISA mastercard AMERICAN EXPRESS Pay G Pay

PLEASE NOTE OUR NEW ADDRESS
Tablet Command, Inc.
1212 Broadway Plaza
Suite 2100
Walnut Creek, CA 94596
Updated W9: https://bit.ly/tcw9-2024

Subtotal	8,146.00
Includes discount of 1,200.00	
Total sales tax	0.00
Total	8,146.00
Amount due	**$8,146.00**

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-36)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Brad Dorsett, IT Manager

SUBJECT: **SPARE MIMOMAX EQUIPMENT**

RECOMMENDATION

The Board of Directors approves the Sutter Buttes Communications quote of $7,849.01 to purchase spare Mimomax Equipment.

BACKGROUND/ANALYSIS:

This piece of equipment is our back haul from radio site to radio site (how audio gets from one site to another). Without it, a radio site would be disconnected from the rest of the sites until a replacement was obtained, which could take up to six months. There is redundance if one radio site went down, but if the mimomax equipment at the comm center were to go down, no one would be able to hear dispatch. This purchase would ensure redundancy for such an emergency.

FINANCIAL ANALYSIS

This hardware will be identified as a CIP project, funded by FY26/27 unexpended funds.

This recommendation is in alignment with Strategic Blueprint focus area 4C – Invest in the Center's long-term facility, technology and communication needs and a modern disaster recovery site.

Should you have any questions, please contact me prior to the Board Meeting.

DocuSigned by:
Brad J Dorsett
704389467A974D5

BRAD DORSETT
IT MANAGER

Attachments: Sacramento Regional Fire - Spare Mimomax Equipment - 06262026.PDF

Sutter Buttes Communications,Inc.

Quote

445 Palora Avenue
Yuba City, Ca. 95991

Shop: (530) 673-3475
Toll Free: (800) 300-0054

Customer:	Sacramento Regional Fire District	Quote #	2026062601
Address:	10230 Systems Parkway, Sacramento CA, 95827	Quote Date	6/26/2026
		YOUR ORDER NO.	
Attention:	Roman Kukharets	TERMS	Net 30
Re:	Mimomax Equipment	SERVICE REP	
Fax:		SALES REP	Cathy Conley
Phone:	(916) 764-9816	F.O.B.	
Email:	rkukharets@srfecc.ca.gov	Quote Valid For:	30 Days

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL AMOUNT
1	Link Radio Tornado (LRU-T), QAM64 / 240kbps - MWL-TORNADO-BGCA	$ 4,840.00	$ 4,840.00
3.5	Radio Configuration (hrs.) - SERV-TEC-CFG-HR	$ 98.15	$ 343.53
2	Support & Maintenance (Annum) - MMX-SERV-SUP-AGR	$ 314.60	$ 629.20
1	**Optional -** Per Annum Support & Maintenance (Technical Support, Firmware updates and documentation) - MMX-SERV-SUP-AGR	$ 314.60	$ 314.60
1	**Optional** - Extended Warranty (Ubiik Radio Hardware Only)(1 Year) - MMX-SERV-EXT-WAR	$ 193.60	$ 193.60
	Services		
0		$ -	$ -

Notes		
Manufacturer radio warranty is 15 months.	Equipment	$ 6,320.93
	Warranty and Support	$ -
	Labor/Install/Services	$ -
	Sales Tax (8.75%)	$ 553.08
	Estimated S/H	$ 975.00
	Credit Card Fee	$ -
		$7,849.01
		AMOUNT

DIRECT ALL INQUIRIES TO:

Name Cathy Conley
Phone (510)703-3411
e-mail: cconley@sutterbuttescomm.com

THANK YOU FOR YOUR BUSINESS!

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3007
www.srfecc.ca.gov

STAFF REPORT (REPORT 26-37)

DATE: July 28, 2026

TO: Board of Directors

FROM: Parker Wilbourn, Chief Executive Director

BY: Brad Dorsett, IT Manager

SUBJECT: **SPARE TIMING EQUIPMENT**

RECOMMENDATION

The Board of Directors approves the Sutter Buttes Communications quote of $10,016.48 to purchase spare timing equipment.

BACKGROUND/ANALYSIS:

This piece of equipment maintains the timing of DSP radio sites, so all the radio sites key up at the same time. Without it, radio traffic is distorted and backup alerting is impacted (along with primary alerting for volunteers). If a site goes out, there is at least a 4-month lead time to replace.

FINANCIAL ANALYSIS

This hardware will be identified as a CIP project, funded by FY26/27 unexpended funds.

This recommendation is in alignment with Strategic Blueprint focus area 4C – Invest in the Center's long-term facility, technology and communication needs and a modern disaster recovery site.

Should you have any questions, please contact me prior to the Board Meeting.

DocuSigned by:
Brad Dorsett
704389467A974D5...

BRAD DORSETT
IT MANAGER

Attachments: Sacramento Regional Fire - Spare Timing Equipment R2 - 06242026.PDF

Sutter Buttes Communications,Inc.

Quote

445 Palora Avenue
Yuba City, Ca. 95991

Shop: (530) 673-3475
Toll Free: (800) 300-0054

Customer: Sacramento Regional Fire District
Address: 10230 Systems Parkway, Sacramento CA, 95827

Attention: Roman Kukharets
Re: GPS Equipment - Revised #2
Fax:
Phone: (916) 764-9816
Email: rkukharets@srfecc.ca.gov

Quote #	2026062401
Quote Date	6/24/2026
YOUR ORDER NO.	
TERMS	Net 30
SERVICE REP	
SALES REP	Cathy Conley
F.O.B.	
Quote Valid For:	30 Days

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL AMOUNT
1	SecureSync Model 2402-613 SecureSync 2400 Time & Frequency synchronization system with 2 expansion slots for option cards, support for AC or DC dual hot swappable power supply modules (modules not included), OCXO oscillator, and L1 GNSS reference. Includes a SMA to N-type conversion RF cable, front panel mounting ears and quick start guide. Order AC power cord(s) as a no charge line item (for AC power configuration only).	$ 6,327.00	$ 6,327.00
1	Power Cord, AC, North America Plug - CA06R-1513-0001 (Included)	$ -	$ -
1	Hot Swappable AC Power Supply 100-240 VAC 50/60 Hz - IEC60320 connector; Compatible only with SecureSync 2400 configuration with Hot Swap power supply support. Limit 2 per system. - 2400-HS-A1	$ 706.80	$ 706.80
1	Hot Swap 12 VDC Power Supply module ; Compatible only with SecureSync 2400 configuration with Hot Swap power supply support. Limit 2 per system. Includes mating connector & clamp - 2400-HS-D1	$ 1,254.00	$ 1,254.00
2	GNSS Outdoor Antenna - 8230 GPS/GNSS Outdoor Antenna supporting GPS L1, GLONASS L1, BeiDou B1, Galileo E1, and QZSS L1, with L-bracket for vent pipe/pole mounting via metal straps (included).	$ 420.00	$ 840.00
	Services		
0		$ -	$ -

Notes

Equipment	$ 9,127.80
Warranty and Support	$ -
Labor/Install/Services	$ -
Sales Tax (8.75%)	$ 798.68
Estimated S/H	$ 90.00
Credit Card Fee	$ -
AMOUNT	$10,016.48

DIRECT ALL INQUIRIES TO:
Name Cathy Conley
Phone (510)703-3411
e-mail: cconley@sutterbuttescomm.com

THANK YOU FOR YOUR BUSINESS!

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3006
www.srfecc.ca.gov

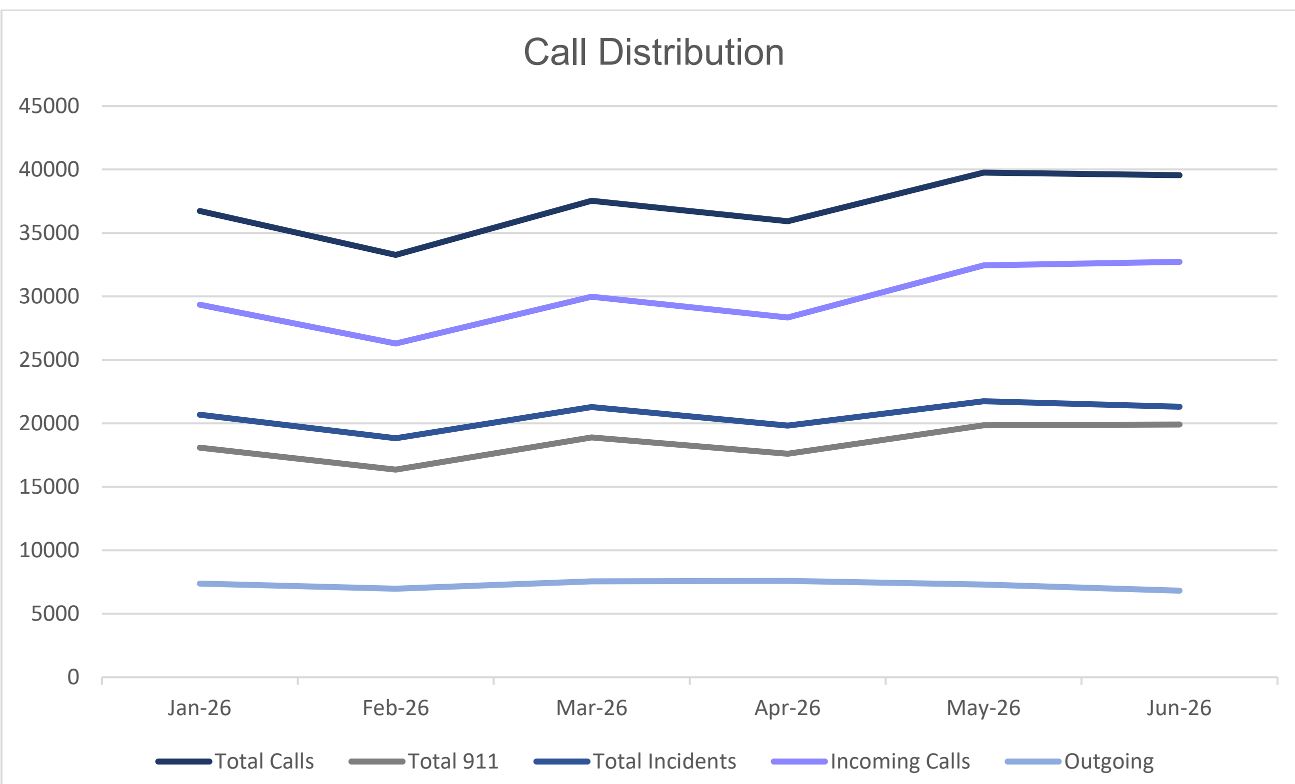
Telephony Performance Measure
June 2026

Overview

TOTAL CALL VOL.	39,548
TOTAL INCIDENTS	21,301
INCOMING CALLS	32,727
OUTGOING CALLS	6,821

Incoming Lines Detail

911 LINES	19,911
SEVEN DIGIT EMERGENCY	4,775
ALLIED/ADMIN	8,041

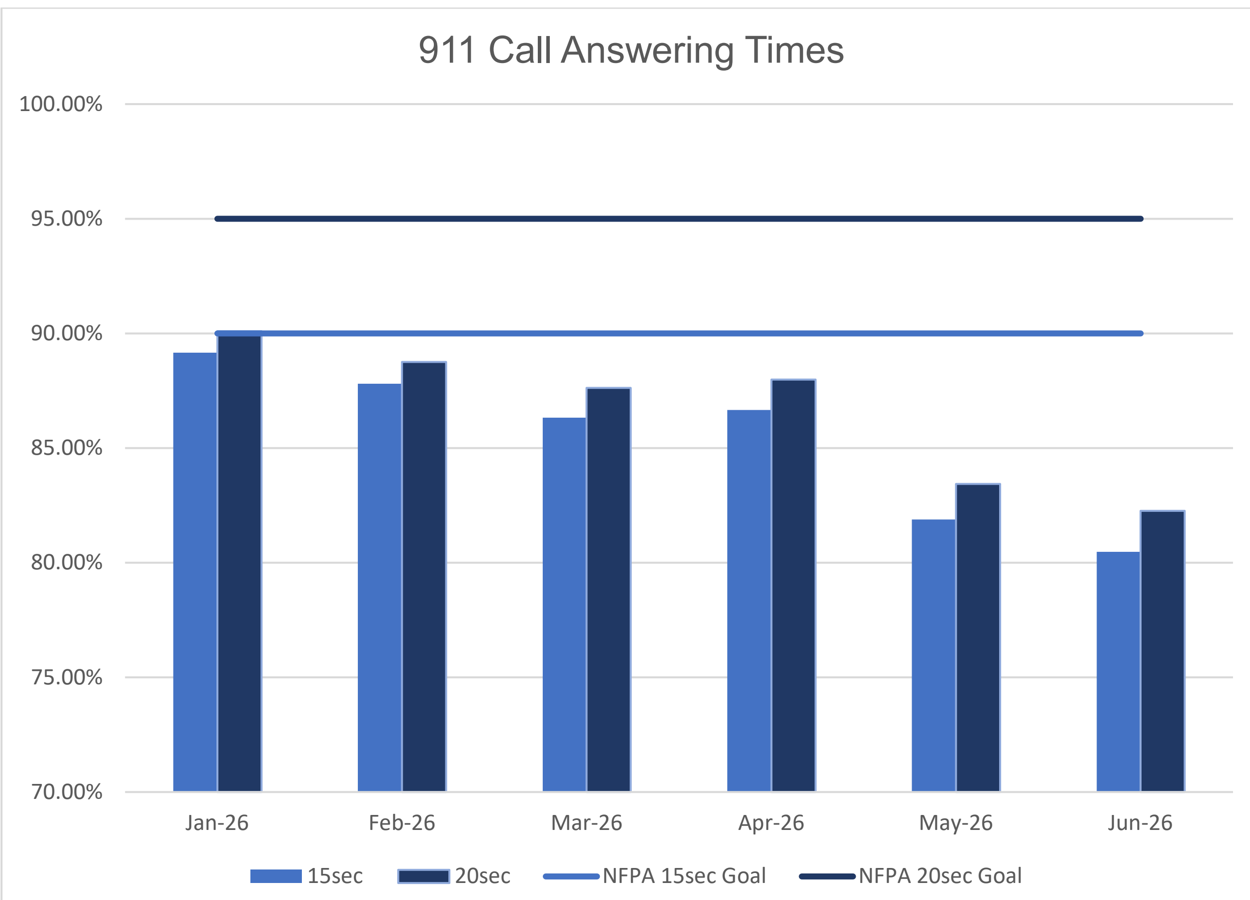


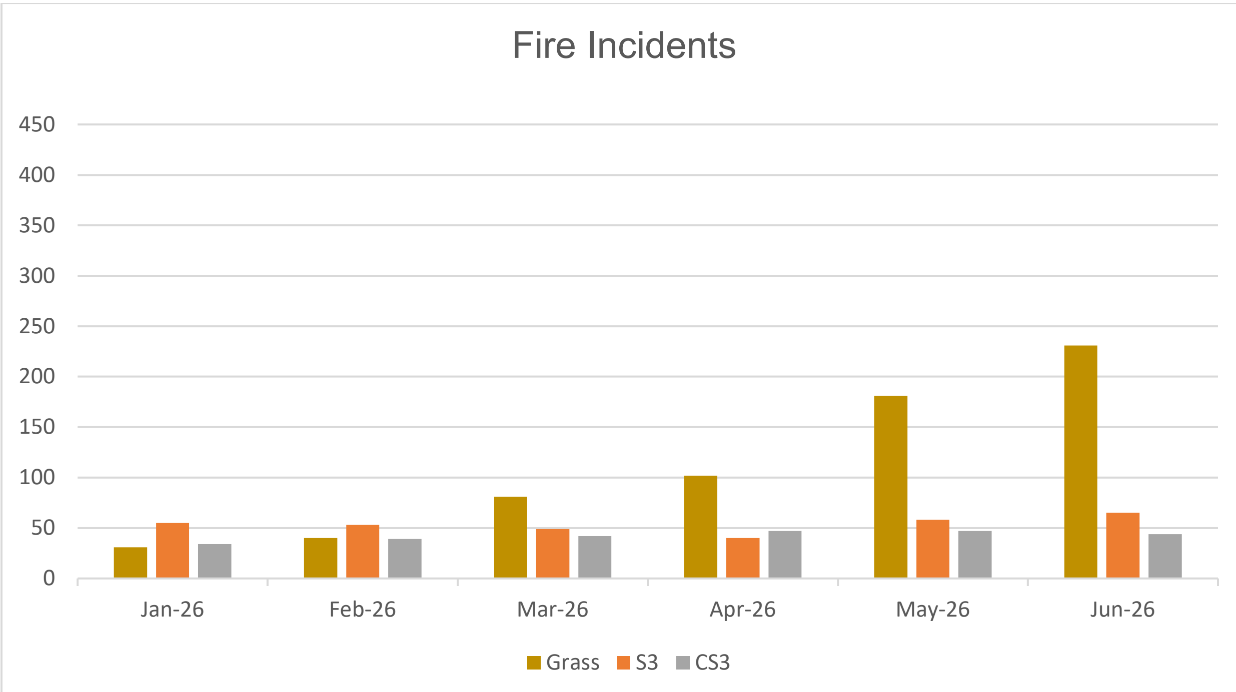
Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3006
www.srfecc.ca.gov

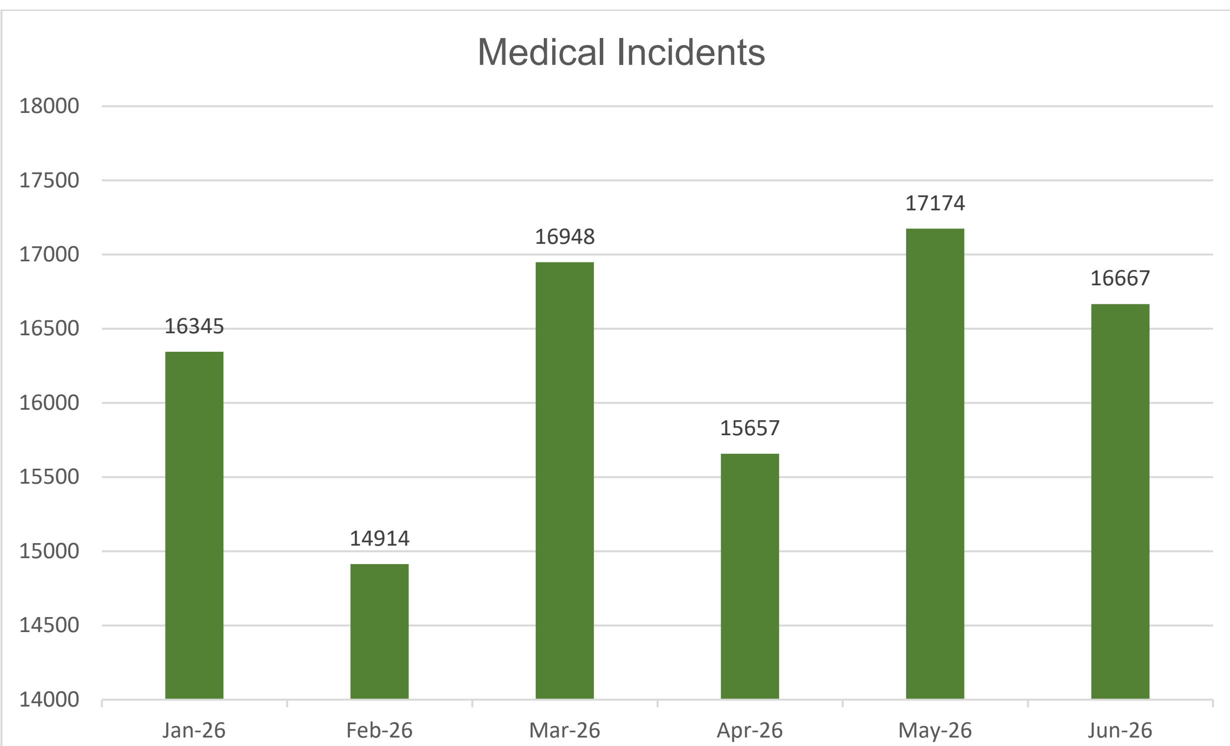
Emergency Lines Answering Standard: NFPA-1221 (2019 Edition)

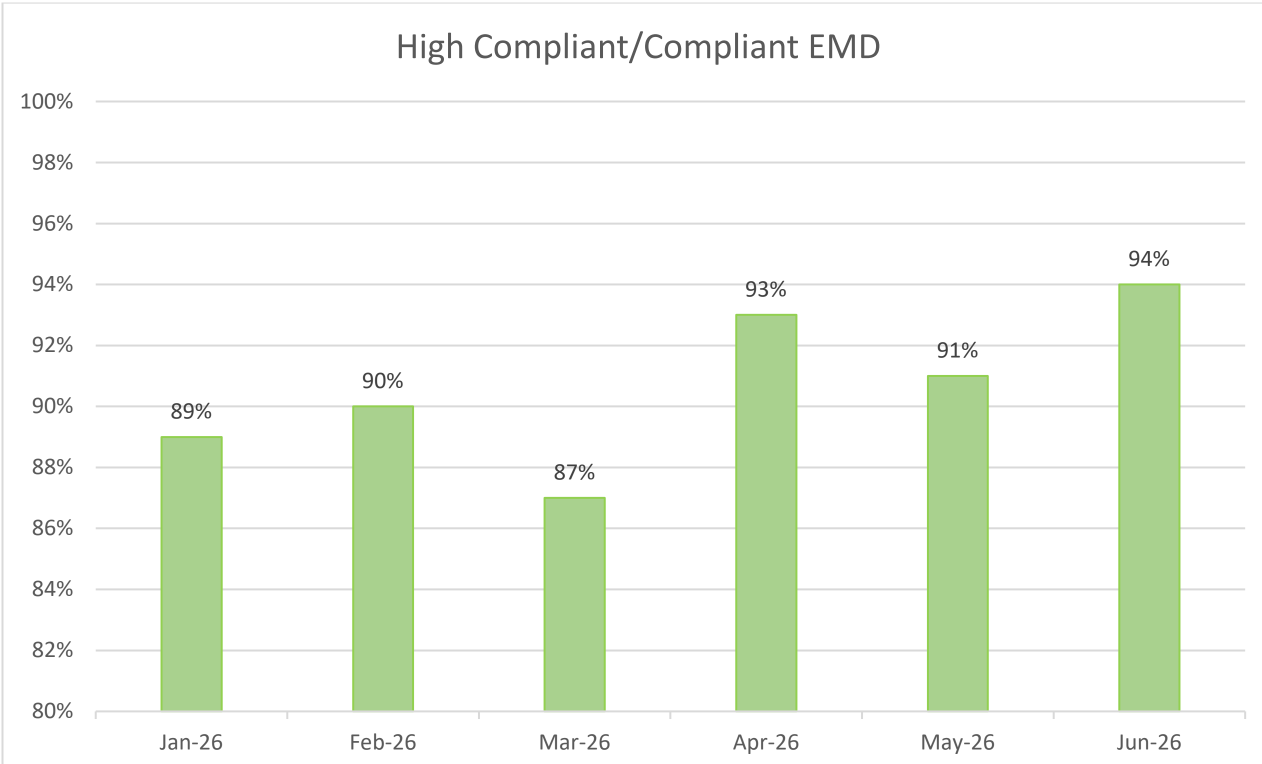
90% answered within 15 seconds
95% answered within 20 seconds

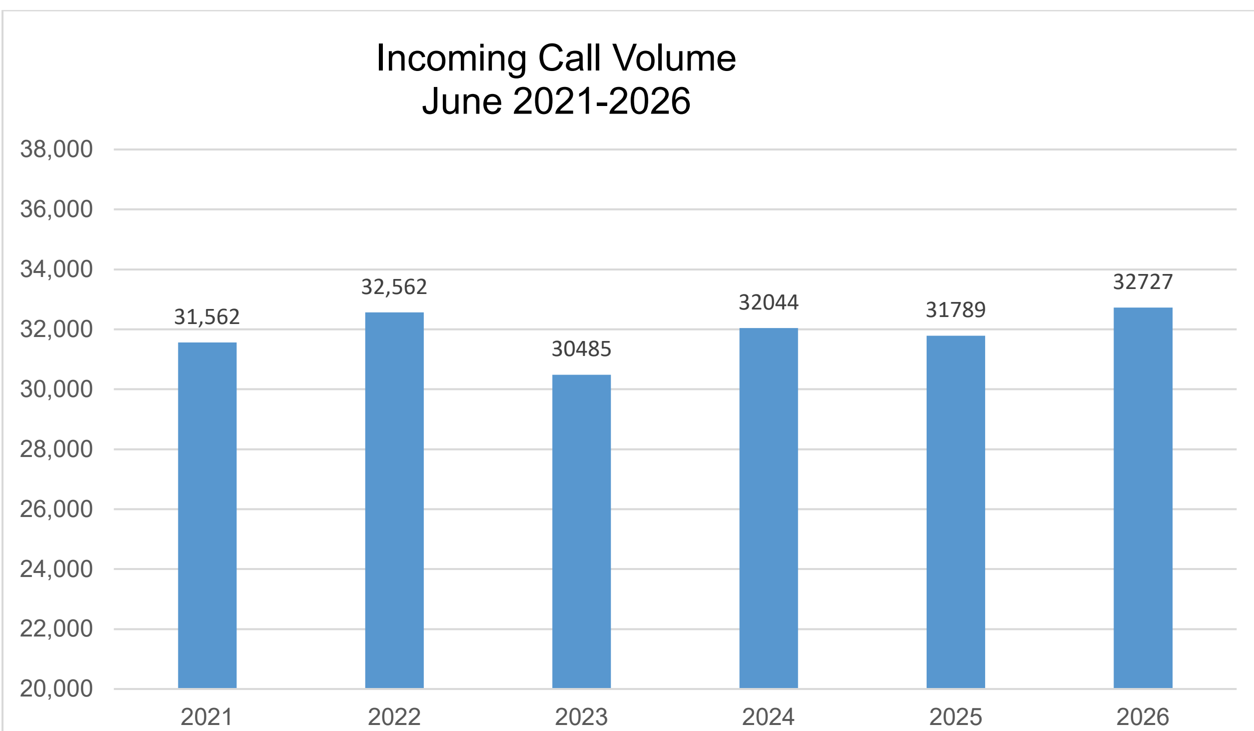
Month	15 Seconds Compliance	20 Seconds Compliance
Jan	89.16%	90.10%
Feb	87.80%	88.76%
Mar	86.32%	87.62%
Apr	86.66%	87.99%
May	81.89%	83.44%
June	80.48%	82.26%




Fire Incidents
450
400
350
300
250
200
150
100
50
0
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26
Grass
S3
CS3


Medical Incidents
18000
17500
17000
16500
16000
15500
15000
14500
14000
16345
14914
16948
15657
17174
16667
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26


High Compliant/Compliant EMD
100%
98%
96%
94%
92%
90%
88%
86%
84%
82%
80%
89%
90%
87%
93%
91%
94%
Jan-26
Feb-26
Mar-26
Apr-26
May-26
Jun-26


Incoming Call Volume
June 2021-2026
38,000
36,000
34,000
32,000
30,000
28,000
26,000
24,000
22,000
20,000
31,562
32,562
30485
32044
31789
32727
2021
2022
2023
2024
2025
2026

Sacramento Regional Fire/EMS Communications Center
10230 Systems Parkway, Sacramento, CA 95827-3006
www.srfecc.ca.gov

SRFECC Positions & Authorization Document (PAD) - Revised 05/30/2026			
FY 25/26			
Center Management			
Position	**Authorized**	**Actual**	**Comments**
Chief Executive Director	1	1	
Deputy Director of Operations	1	1	
Deputy Director of Administration	1	1	
Executive Assistant	1	1	
Totals	4	4	
Operations Division			
Position	**Authorized**	**Actual**	**Comments**
Dispatcher Supervisor	4	3	
Managers	3	3	
Dispatcher	42	39	
Annuitants	3	0	Extra Help
Totals	49	47	
Administration and IT Division			
Position	**Authorized**	**Actual**	**Comments**
Human Resource Manager	1	1	
Human Resource Technician	1	1	
CAD Administrator	1	1	
IT Manager	1	1	
Radio Communications System Analyst	1	1	
CAD Technician	1	1	
Data Technician	1	1	
GIS Analyst	1	1	
Systems Engineer	1	1	
Office Specialist	1	0	
Accounting Specialist II	1	1	
Payroll & Benefits Administrator	1	*1*	
Totals	12	11	
Totals	**65**	**62**	

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Service Anniversaries 2026

Service Anniversaries – June 2026

1. Sarah Hopkins – 5 years
2. Katherine Shelton – 14 years
3. Amanda Stone-Hodge – 7 years

Service Anniversaries So Far in 2026:

1. Olivia Rolling – 3 years
2. Olivia LaFace – 4 years
3. Julia McDaniel – 4 years
4. Roman Kukharets – 14 years
5. Jennifer Hottal – 3 years
6. Abby Castillo – 3 years
7. Mary White – 3 years
8. Virginia (Leni) Sina – 3 years
9. Sarah Lee – 1 year
10. Cierra Lewandowski – 28 years
11. Brad Dorsett – 13 years
12. Casey Quintard – 17 years
13. Dan Hess – 5 years
14. Alex Burns – 5 years
15. Brandy Clark – 1 year
16. Linzie Lewis – 4 years
17. Cooper Seyfer – 4 years
18. Jason Comilang – 6 years
19. Nolan Saulter – 6 years
20. Rashawn Porter – 2 years
21. Brittany Won – 3 years
22. Bayleigh Nichols – 3 years
23. Eric Kizzie – 8 years
24. Jenn Edwards – 17 years