



# Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

[www.srfecc.ca.gov](http://www.srfecc.ca.gov)

## MEETING AGENDA REGULAR MEETING OF THE GOVERNING BOARD OF SRFECC

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Tuesday, April 11, 2023

9:00 AM

Sacramento Metropolitan Fire District  
10545 Armstrong Ave, Mather, CA 9565

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### PUBLIC REMOTE ACCESS AT:

[Click here to join the meeting](#)

Meeting ID: 256 012 390 941

Passcode: zCtcsH

[Download Teams](#) | [Join on the web](#)

### Call in (audio only)

[+1 916-245-8065,500907550#](tel:+19162458065500907550#) United States, Sacramento

Phone Conference ID: 500 907 550#

[Find a local number](#) | [Reset PIN](#)

### THE BOARD WILL CONVENE IN AN OPEN SESSION AT 9:00 A.M.

Call to Order

Chairperson

Roll Call of Member Agencies

Clerk of the Board

### PRIMARY BOARD MEMBERS

Chad Wilson, Chairperson

Assistant Chief, Folsom Fire Department

Scott Williams, Vice Chairperson

Assistant Chief, Sacramento Fire Department

Tyler Wagaman, Board Member

Deputy Chief, Sacramento Metropolitan Fire District

Dan Quiggle, Board Member

Deputy Chief, Cosumnes Community Services District

### PLEDGE OF ALLEGIANCE

AGENDA UPDATE: An opportunity for Board members to (1) reorder the agenda; and (2) remove agenda items that are not ready for presentation and/or action at the present Board meeting.

PUBLIC COMMENT: An opportunity for members of the public to address the Governing Board on items within the subject matter jurisdiction of the Board. The duration of the comment is limited to three (3) minutes.

PLEASE NOTE: The Public's health and well-being are the top priority for the Board of Directors ("Board") of Sacramento Regional Fire/EMS Communications Center and therefore, because of the potential threat of COVID-19 (Coronavirus), public access to this meeting will be available through the link set forth above.

\*INDICATES NO ATTACHMENT

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**PRESENTATION:**

None

**CENTER REPORTS:**

None

**RECESS TO CLOSED SESSION:**

## 1. CONFERENCE WITH LABOR NEGOTIATOR\*

Pursuant to Government Code Section 54957.6

Center Negotiator(s)	Lindsay Moore, Counsel Troy Bair, Chief Executive Director
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Employee Organization(s)	Teamsters Local 150 Teamsters Local 856 Unrepresented Administrators
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## 2. PERSONNEL ISSUES\*

Pursuant to California Governing Code Section 54957

Employee Evaluation:	Chief Executive Director Operations Manager Administrative Manager Medical Director
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## 3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation\*

Pursuant to California Government Code Section 54956.9(b) The Board will meet in closed session to discuss significant exposure to litigation.

One (2) potential case(s).

**RECONVENE TO OPEN SESSION:**

**CONSENT AGENDA:** Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to the committee, and other consent matters. The Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

- |   |         |
|---|---------|
| 1. Regular Board Meeting – Synopsis (February 14, 2023)             | Page 5  |
| 2. Regular Board Meeting – Synopsis (February 28, 2023)             | Page 11 |
| 3. Invoice No. 27878 – Westnet, Inc. (Alerting System Radio Cables) | Page 16 |
| 4. Invoice No. 809827 – Peraton (AMD 10)                            | Page 17 |
| 5. Regular Board Meeting – Synopsis (March 28, 2023)                | Page 18 |

PROPOSED ACTION: Motion to Approve Consent Agenda

\*INDICATES NO ATTACHMENT

**STAFF REPORTS/ACTION ITEMS:**

None

**DISCUSSION/POSSIBLE ACTION:**

None

**INFORMATION:**

- 1. Communications Center Statistics Page 19
- 2. Financial Reports Page 23
  - a. Monthly Credit Card Usage Statement
  - b. Budget to Actuals
  - c. Cash Flow Report
  - d. Monthly Lease Update
  - e. PAD Update Page 26

**CORRESPONDENCE:**

None

**CENTER REPORTS:**

- 1. Operations Manager Todd\*
- 2. Administration Manager Shmatovich\*
- 3. Chief Executive Director Bair\*

**ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:**

None

**BOARD MEMBER COMMENTS:**

None

**ADJOURNMENT:**

The next scheduled Board Meeting is Tuesday, April 25, 2023.

**LOCATION:** Cosumnes CSD Administrative Services  
8820 Elk Grove Blvd, Elk Grove, CA 95624

**TIME:** 9:00 a.m.  
Board Members, Alternates, and Chiefs

**POSTED:** 10230 Systems Parkway, Sacramento, CA 95827  
[www.srfecc.ca.gov](http://www.srfecc.ca.gov)  
10545 Armstrong Ave, Mather, CA 95655-4102

\*INDICATES NO ATTACHMENT

**DISABILITY INFORMATION:**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Chief Executive Director's Office at (916) 228-3070. Notification at least 48 hours prior to the meeting will enable the Center to make reasonable arrangements to ensure accessibility to this meeting.

**POSTING:**

This is to certify that on April 6, 2023, a copy of the agenda was posted at the following locations:

- 10230 Systems Parkway, Sacramento, CA 95827
- 10411 Old Placerville Rd – Suite #210, Sacramento, CA 95827
- The Center's website at – [www.sfecc.ca.gov](http://www.sfecc.ca.gov)
- 10545 Armstrong Ave, Mather, CA 95655-4102

ATTEST:



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KRISTIN DIANE ELLIS  
CLERK OF THE BOARD

\*INDICATES NO ATTACHMENT

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**MEETING MINUTES  
SPECIAL GOVERNING BOARD MEETING**

---

**Tuesday, February 14, 2023,**

**9:00 AM**

**10545 Armstrong Ave Room #385  
Mather, CA 95655-4102**

---

**PUBLIC REMOTE ACCESS AT:**

**Join Microsoft Teams Meeting**

**+1 916-245-8065** United States, Sacramento (Toll)  
Conference ID: 950 282 072#

**GOVERNING BOARD MEMBERS:**

Chad Wilson, Chairperson	Assistant Chief, Folsom Fire Department
Scott Williams, Vice Chairperson	Assistant Chief, Sacramento Fire Department
Tyler Wagaman, Board Member	Deputy Chief, Sacramento Metropolitan Fire District
Dan Quiggle, Board Member	Deputy Chief, Cosumnes Community Services District

**GOVERNING BOARD MEMBERS ABSENT:**

None

**COMMUNICATIONS CENTER MANAGEMENT:**

Troy Bair	Executive Director
Julee Todd	Operations Manager
Marissa Shmatovich	Administration Manager

**OTHERS IN ATTENDANCE:**

Lindsay Moore	Counsel, SRFEC
Casey Quintard	Dispatch Supervisor, SRFEC
Dr. Tressa Naik	Medical Director, SRFEC
Theresa Miller	Dispatcher II, SRFEC

**NOTE:** Because the Governor declared a State of Emergency to exist in California as a result of the threat of COVID-19 (aka the Coronavirus) attendance by the public at this meeting was by telephonic means only and was made accessible to members of the public solely through the link set forth below.

The meeting was called to order and roll call taken at 9:00 a.m.

1. The Pledge of Allegiance was recited.
2. There were no agenda updates.
3. There was no public comment.

**PRESENTATION:**

1. Operations Supervisor Casey Quintard presented the January Storm Events After Action Report (AAR) to the board members.

**CENTER REPORTS:**

1. Medical Director Dr. Tressa Naik spoke regarding working with hospitals to reduce APOT. Provided updates from constituent agency medical directors with Metro successfully implementing BLS, increased MIH responses, and looking forward to cultivating this program.

**CLOSED SESSION:**

1. CONFERENCE WITH LABOR NEGOTIATOR\*

Pursuant to Government Code Section 54957.6

Center Negotiator(s) Lindsay Moore, Counsel  
Troy Bair, Chief Executive Director

Employee Organization(s) Teamsters Local 150  
Teamsters Local 856  
Unrepresented Administrators

2. PERSONNEL ISSUES\*

Pursuant to California Governing Code Section 54957

a. Employee Evaluation: Chief Executive Director  
Administration Manager  
Operations Manager

b. Employee Appointment: Medical Director

c. Discipline/Dismissal/Release: One (1) position

3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation\*

Pursuant to California Government Code Section 54956.9 (b) The Board will meet in closed session to discuss significant exposure to litigation.

One (1) potential case

Closed session was convened at 9:13 a.m.

Open session was reconvened at 10:43 a.m.

1. The Board received an update; no formal action was taken.
2. The Board received an update; no formal action was taken.
3. The Board received an update; no formal action was taken.

**CONSENT AGENDA:** Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to committee, other consent matters. A Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

1. A motion was made by Chief Wilson and seconded by Chief Quiggle to approve the consent agenda for the following:
  - a. Regular Board Meeting – Synopsis (January 2023)

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire,  
Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

Motion passed.

**ACTION ITEMS:**

1. OTM Cyber Professional Services (*Staff Report 23-02*)

- a. A motion was made by Chief Williams and seconded by Chief Quiggle to approve the OTM Cyber Quote for annual cybersecurity services.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire, Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

Motion passed.

2. Financial Management Consulting Services (*Staff Report 23-03*)

- a. A motion was made by Chief Quiggle and seconded by Chief Wilson to approve the following contract with Kenneth Campo for Financial Management Consulting Service.

AYES: Sacramento Fire Department, Cosumnes Community Services District, Sacramento Metropolitan Fire, Folsom Fire

NOES:

ABSENT:

ABSTAIN:

Motion passed.

3. Launch On-Site Technical Support (*Staff Report 23-04*)

- a. A motion was made by Chief Williams and seconded by Chief Quiggle to approve the following statement of work with Launch Consulting Technical Support.

AYES: Folsom Fire, Cosumnes Community Services District, Sacramento Metropolitan Fire, and Sacramento Fire Department

NOES:

ABSENT:

ABSTAIN:

Motion passed.

4. Tentative Agreement by and between Sacramento Regional Fire/EMS Communications Center and Local Teamsters Local 856.

- a. A motion was made by Chief Wilson and seconded by Chief Williams to adopt and ratify a one-year extension for Local 856.

AYES: Folsom Fire, Cosumnes Community Services District, Sacramento Metropolitan Fire, and Sacramento Fire Department

NOES:

ABSENT:

ABSTAIN:

Motion passed.

5. Tentative Agreement by and between Sacramento Regional Fire/EMS Communications Center and Local Teamsters Local 150.

- a. A motion was made by Chief Quiggle and seconded by Chief Wilson to adopt and ratify a one-year extension for Local 150.

AYES: Folsom Fire, Cosumnes Community Services District, Sacramento Metropolitan Fire, and Sacramento Fire Department

NOES:

ABSENT:

ABSTAIN:

Motion passed.

6. Board Meeting Schedule Change (*Policy 5.001*)

- a. Pursuant to policy no. 5.001, the board is to set a meeting schedule for the calendar year 2023. The policy shall stay as-is.

#### **DISCUSSION/POSSIBLE ACTION:**

None.

#### **INFORMATION:**

None

#### **CENTER REPORTS:**

##### **1. Operations Manager Todd**

###### TRAINING:

Operations Manager Todd provided floor training updates:

- Two in CRO training
- One in Main
- Call-taking – last POD is wrapping up and preparing for the next POD in April.

###### STAFFING TOTALS:

- Thirty-eight dispatchers
- Eight out of ten recruits who started Academy 23-1 on January 31, 2023

###### EVENTS:

Several members will be attending IROC with OES and TLO training this week.

Julee Todd thanked Dispatcher Supervisor Casey Quintard for gathering and presenting the AAR.

##### **2. Administration Manager Shmatovich**



Marissa Shmatovich provided a brief roadmap for the future planning phases for the current fiscal year, next, and beyond and is looking forward to sharing it with the board once it has been completed.

**GRANT:**

The work period for our SHSGP20 grant has ended, the server migration project was completed, and all radio equipment received. Again, Launch planned and prepared for the cutover in such a way that the cutover was smooth and minimally impactful. Installation and training for the radio equipment are being planned and scheduled.

**IT:**

Now that the firewall and server cutover has been completed, the next project is the switch hardware cutover. The Center has been experiencing several ongoing helpdesk ticket items that are suspected to be related to the old switch hardware. We anticipate the cutover to the new switch to occur within the next week or so, with far less impact than the firewall cutover. There should be little to no impact felt by any of the agencies.

**HR:**

We are continuing to refine our recruiting process for dispatcher positions, and leveraging more of the tools available for us in resources like Indeed. We look forward to utilizing many of the same processes and tools for recruiting future administrative positions in the future as well.

**FINANCE:**

The team is continuing to work on the preliminary budget with input from staff members from each department. The entire budgetary process has seen improvement by doing so and we are able to more accurately budget for future financial needs; and hope to introduce the preliminary budget soon. Additionally, we are working on fulfilling the outstanding recommendations from the audit and should have those implemented in the coming weeks as well.

**3. Chief Executive Director Bair**

Chief Bair echoed gratitude to all Center staff, Administrative, and Executive Team, acknowledging the immense amount of work that has been done in recent weeks due to historic weather conditions. Exceeding CAD limits and continuing to operate effectively.

The strategic plan is continuing to move forward and is on schedule to be completed in June 2023.

Chief Bair congratulated Operations Manager Julee Todd on her 20-year anniversary with SRFECC.

Thank you to the Board for their support in the contract negotiations.

**CORRESPONDENCE:**

None

**ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:**

1. Updated SRFECC Legal Name\*

**BOARD MEMBER COMMENTS:**

**1. Chief Quiggle**

Chief Quiggle thanked the Center for their work, dedication, and professionalism. Chief Quiggle acknowledged that while the last few weeks have been challenging, the last few weeks of 2022 and the first days into 2023 were met. The new lessons and opportunities in process development will minimize future problems.

**2. Chief Williams**

7. Chief Williams is proud of the teamwork that has been accomplished over the last several weeks regarding the contract extension between Sacramento Regional Fire/EMS Communications Center and Local Teamsters 856 and 150 and appreciates the work of JPA.

Lastly, Chief Williams congratulated Operations Manager, Julee Todd, on her twenty years of service.

**3. Chief Wilson**

Chief Wilson echoed the celebration of the success of the center’s work during the last few weeks commending the IT team and floor staff for their hard work during unprecedented times.

Chief Wilson continued by expressing appreciation for the “World Class” Center and is honored to be a part of this organization; and is overjoyed by the smooth contract extension process during this time, while the center continues to display professionalism, confidence, competence, and is truly deserving of the salary increase.

**4. Chief Wagaman**

Chief Wagaman mentioned how impressed he was with the work on the dispatch floor during his visit and admired the staff’s ability to remain calm during “chaos” as it speaks to the professionalism and dedication of individuals hired at the Center.

The Chief thanked the labor union groups and all other parties involved for all the hard work accomplished regarding the one-year contract extension approval.

Lastly, he congratulated Operations Manager Julee Todd on her twenty years of service.

**ADJOURNMENT:**

The meeting was adjourned at 11:09 a.m.

ATTEST:



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KRISTIN DIANE ELLIS  
CLERK OF THE BOARD

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CHAD WILSON  
CHAIRPERSON

---

SCOTT WILLIAMS  
VICE CHAIRPERSON

**MEETING MINUTES  
SPECIAL GOVERNING BOARD MEETING**

---

**Tuesday, February 28, 2023**

**9:00 AM**

**CSD Administrative Services  
8820 Elk Grove, CA 95624**

---

**PUBLIC REMOTE ACCESS AT:**

**Join Microsoft Teams Meeting**

+1 916-245-8065 United States, Sacramento (Toll)  
Conference ID: 950 282 072#

**GOVERNING BOARD MEMBERS**

Chad Wilson, Chairperson	Assistant Chief, Folsom Fire Department
Scott Williams, Vice Chairperson	Assistant Chief, Sacramento Fire Department
Tyler Wagaman, Board Member	Deputy Chief, Sacramento Metropolitan Fire District
Dan Quiggle, Board Member	Deputy Chief, Cosumnes Community Services District

**GOVERNING BOARD MEMBERS ABSENT**

None

**COMMUNICATIONS CENTER MANAGEMENT**

Troy Bair	Executive Director
Julee Todd	Operations Manager
Marissa Shmatovich	Administration Manager

**OTHERS IN ATTENDANCE**

Lindsay Moore	Counsel, SRFEC
Casey Quintard	Dispatch Supervisor, SRFEC

**NOTE:** Because the Governor declared a State of Emergency to exist in California as a result of the threat of COVID-19 (aka the Coronavirus) attendance by the public at this meeting was by telephonic means only and was made accessible to members of the public solely through the link set forth below.

The meeting was called to order and roll call was taken at 9:00 a.m.

1. Legal Counsel advised that in accordance with the new government code, Board members may attend remotely for a valid reason. Chief Quiggle attended remotely due to an illness.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire

NOES:

ABSENT:

ABSTAIN: Cosumnes Community Services District

Motion Passed.



Motion passed.

**ACTION ITEMS:**

1. GIS Analyst Job Description (*Staff Report 23-09*)

- a. A motion was made by Chief Wilson and seconded by Chief Williams to approve the updated GIS Analyst job description.

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Folsom Fire, Cosumnes Community Services District

NOES:

ABSENT:

ABSTAIN:

Motion passed.

2. Kimberly Miller Consulting Services (*Staff Report 23-05*)

- a. A motion was made by Chief Wilson and seconded by Chief Williams to approve the following contract with Kimberly Miller not to exceed \$60,000 in FY 22-23.

AYES: Sacramento Fire Department, Cosumnes Community Services District, Sacramento Metropolitan Fire

NOES:

ABSENT:

ABSTAIN:

Motion passed.

3. Resolution 23-01 to Adopt Administrative Benefits (*Staff Report 23-06*)

- a. A motion was made by Chief Wilson and seconded by Chief Williams to adopt and ratify Resolution 23-01, Resolution to Adopt Administrative Benefits.

AYES: Folsom Fire, Cosumnes Community Services District, Sacramento Metropolitan Fire

NOES:

ABSENT:

ABSTAIN:

Motion passed.

4. First Amendment to First Amended Manager Contract- Marissa Shmatovich (*Staff Report 23-07*)

- e. A motion was made by Chief Williams and seconded by Chief Wilson to approve the First Amendment to First Amended Manager Contract.

AYES: Folsom Fire, Cosumnes Community Services District, Sacramento Metropolitan Fire

NOES:

ABSENT:  
ABSTAIN:

Motion passed.

5. First Amendment to First Amended Manager Contract- Julee Todd  
(*Staff Report 23-08*)

*f.* A motion was made by Chief Williams and seconded by Chief Wilson to approve the First Amendment to First Amended Manager Contract.

AYES: Folsom Fire, Cosumnes Community Services District, Sacramento Metropolitan Fire

NOES:  
ABSENT:  
ABSTAIN:

Motion passed.

#### **DISCUSSION/POSSIBLE ACTION:**

None

#### **INFORMATION:**

None

#### **CENTER REPORTS:**

None

#### **CORRESPONDENCE:**

None

#### **ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:**

None

#### **BOARD MEMBER COMMENTS:**

1. **Chief Quiggle**

Chief Quiggle thanked the board for allowing him to participate remotely. Chief Quiggle is looking forward to seeing Kimberly Miller's work and how her training will develop our staff and how this impact will affect the Center.

2. **Chief Williams**

Chief Williams echoed Chief Quiggle's sentiments regarding Kimberly Miller's assistance and the Strategic Plan for the center.

**3. Chief Wagaman**

Chief Wagaman wanted to recognize the Clerk of the Board for the work that has been completed since taking the position this year. Chief Wagaman thanked Cosumnes for hosting the board meeting.

**4. Chief Wilson**

Chief Wilson thanked the Clerk of the Board for the work completed for today's meeting.

Chief is excited about Kimberly Miller's services and Strategic Plan and appreciates the dedicated members of the agency that are working every day to make SRFECCL a better place.

Chief Wilson wished Chief Quiggle a speedy recovery.

**ADJOURNMENT:**

The meeting was adjourned at 10:09 a.m.

ATTEST:



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KRISTIN DIANE ELLIS  
CLERK OF THE BOARD

---

CHAD WILSON  
CHAIRPERSON

---

SCOTT WILLIAMS  
VICE CHAIRPERSON



**WESTNET**

WESTNET, INC.  
 15542 Chemical Lane  
 Huntington Beach, CA 92649  
 (714) 548-3500 - Phone  
 (714) 901-5610 - Fax

Email: Accounting@westnet-inc.com

# Invoice

DATE	INVOICE #
3/7/23	27878

Fed Tax ID  
 33-0864822

**BILLING TO:**  
 Sacramento Regional Fire/EMS  
 Communication Center  
 10230 Systems Parkway  
 Sacramento, CA 95827

**JOB SITE ADDRESS:**  
 Sacramento Dispatch

P.O. Number	Terms	Quote Number	Work Order No.
100009	Net 30	Q-08665-P0C1	OR-01892-P4N5

ITEM	QTY	DESCRIPTION	RATE	CLASS	AMOUNT
Radio Cable Remote-VPN Su... SHIPPING	4	Sacramento Dispatch First-In Alerting System Radio Cables			
	40	Radio Cable - GTR 8000 Interface Engineering (Remote Support)	218.75 185.00	1 - First In 1 - First In	875.00T 7,400.00
	1	Shipping and Handling	82.34	1 - First In	82.34
<p>Date Received: <u>03/15/23</u>                      GL Code: <u>6997-023</u>                      Comment: _____                      DocuSigned by: _____                      Signature: <u>Marissa Shmatovich</u>                      Date Reviewed: <u>3/16/2023</u>                      DocuSigned by: _____                      Signature: <u>[Signature]</u>                      Date Reviewed: <u>3/16/2023</u></p>					

Checks are accepted subject to collection & date of collection will be deemed date of payment. Any check received from Customer may be applied by Westnet against any obligation owing by Customer to Westnet under this or any other contract, regardless of any statement appearing on or referring to such check, without discharging Customer's liability for any additional amounts owing by Customer to Westnet. Acceptance of such check will not constitute waiver of Westnet's right to pursue collection of any remaining balance. Customer will pay the entire net amount of each invoice from Westnet pursuant to the terms of such invoice without deduction/offset. Invoices not paid when due will bear interest to date of payment at the annual rate of eighteen (18%) percent or such lower rate as may be the maximum permitted by law. If Customer fails to make payment when due, Westnet may pursue any legal remedies, in which event Westnet will be entitled to collection costs & reasonable attorney's fees.

Subtotal	\$8,357.34
Sales Tax (8.75%)	\$76.56
Amount Due:	\$8,433.90
Payments/Credits	\$0.00
<b>Balance Due</b>	<b>\$8,433.90</b>





Billing Number: 0001  
 Invoice Number: INV-0000809827  
 Description: PO# 100015

Invoice Date: 03/16/2023

Bill To:  
 SACRAMENTO REGIONAL FIRE  
 10230 SYSTEMS PKWY  
 SACRAMENTO, CA 95827-3006

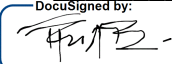
Remit To:  
 Perspecta Enterprise Solutions LLC  
 Bank of America Acct 3752026177  
 ACH/EFT Routing Number: 111000012  
 Lockbox / PO Box 848433  
 Dallas, TX 75284-8433

Customer Number:	103973	Contract Value	Funded Value
Subcontractor Number:		Cost:	\$316,771.13
Task Order Number:		Fee:	\$0.00
Project Number:	FA013.000.014	Total:	\$316,771.13
Project Name:	SacFire SW Maint 2023-24	Cumulative Amount Billed:	\$316,771.13
Project POP:	02/24/2023 to 02/23/2024	Billing Period From:	02/24/2023
Terms:	NET 30	Billing Currency:	USD
Due Date:	04/15/2023	To:	02/23/2024
VAT/Tax ID Number:	52-1597904		

	Current Amount	Cumulative Amount
AMD10 CP CAD MAINT 2	\$316,771.13	\$316,771.13
BILL SCHEDULE ITEMS	\$316,771.13	\$316,771.13
Invoice Total	\$316,771.13	\$316,771.13

Date Received: 03/16/23  
 GL Code: 1390-000 and 6322-500

Comment: \_\_\_\_\_  
 DocuSigned by:  
 Signature:  Marissa Shmatovich  
0E9BFC1D46B24CD...

Date Reviewed: 3/16/2023  
 DocuSigned by:  
 Signature:   
AA03C6432AF9462...

Date Reviewed: 3/16/2023

**MEETING MINUTES  
SPECIAL GOVERNING BOARD MEETING**

---

**Tuesday, March 28, 2023**

**9:00 AM**

**CSD Administrative Services  
8820 Elk Grove, CA 95624**

---

**PUBLIC REMOTE ACCESS AT:**

[Join Microsoft Teams Meeting](#)

[+1 916-245-8065,,313398946#](#) United States, Sacramento

Phone Conference ID: 313 398 946#

[Find a local number](#) | [Reset PIN](#)

**GOVERNING BOARD MEMBERS**

Chad Wilson, Chairperson

Scott Williams, Vice Chairperson

Tyler Wagaman, Board Member

Dan Quiggle, Board Member

Assistant Chief, Folsom Fire Department

Assistant Chief, Sacramento Fire Department

Deputy Chief, Sacramento Metropolitan Fire District

Deputy Chief, Cosumnes Community Services District

**GOVERNING BOARD MEMBERS ABSENT**

Scott Williams, Vice Chairperson

Michael Taylor, Alternate

**COMMUNICATIONS CENTER MANAGEMENT**

Troy Bair

Executive Director

Julee Todd

Operations Manager

Marissa Shmatovich

Administration Manager

**OTHERS IN ATTENDANCE**

Lindsay Moore

Counsel, SRFEC

Casey Quintard

Dispatch Supervisor, SRFEC

**NOTE:** Because the Governor declared a State of Emergency to exist in California as a result of the threat of COVID-19 (aka the Coronavirus) attendance by the public at this meeting was by telephonic means only and was made accessible to members of the public solely through the link set forth below.

The meeting was called to order and roll call was taken at 9:12 a.m.

The meeting was adjourned at 9:13 a.m. due to a lack of quorum.

ATTEST:



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KRISTIN DIANE ELLIS  
CLERK OF THE BOARD

---

CHAD WILSON  
CHAIRPERSON

---

SCOTT WILLIAMS  
VICE CHAIRPERSON



# Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

[www.sfecc.ca.gov](http://www.sfecc.ca.gov)

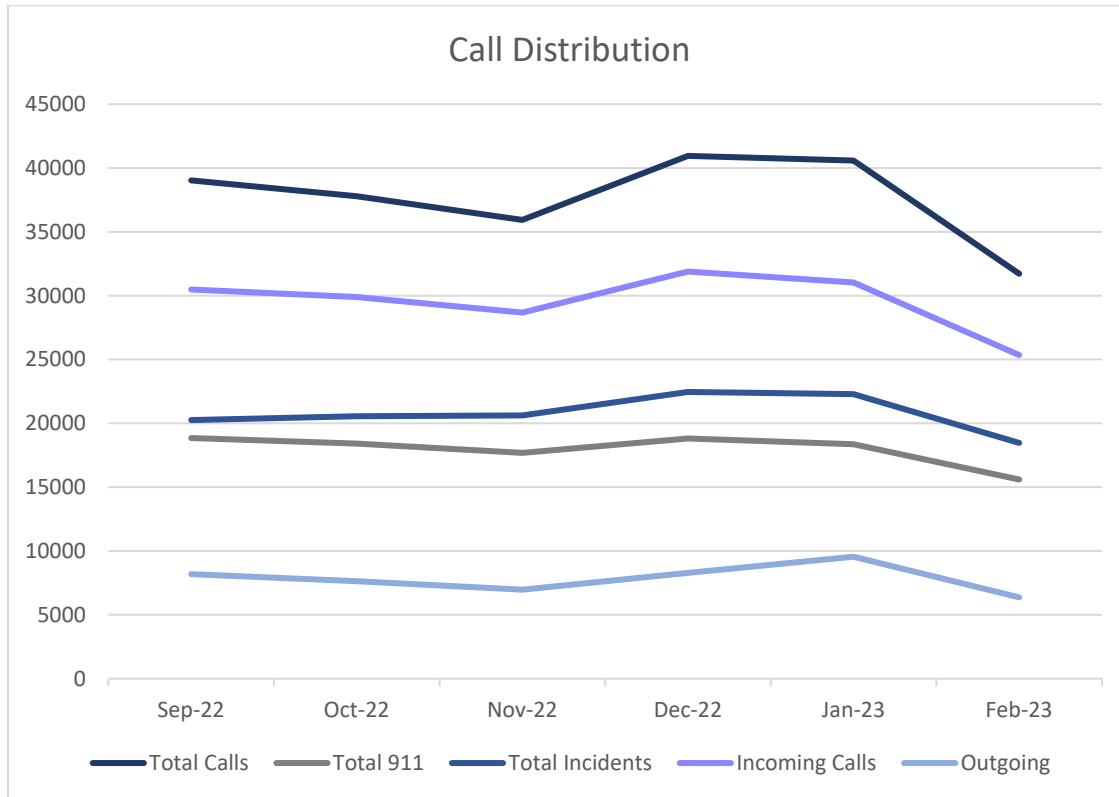
## Telephony Performance Measure February 2023

### Overview

TOTAL CALL VOL.	31,718
TOTAL INCIDENTS	18,467
INCOMING CALLS	25,348
OUTGOING CALLS	6370

### Incoming Lines Detail

911 LINES	15,600
SEVEN DIGIT EMERGENCY	3,763
ALLIED/ADMIN	5,895



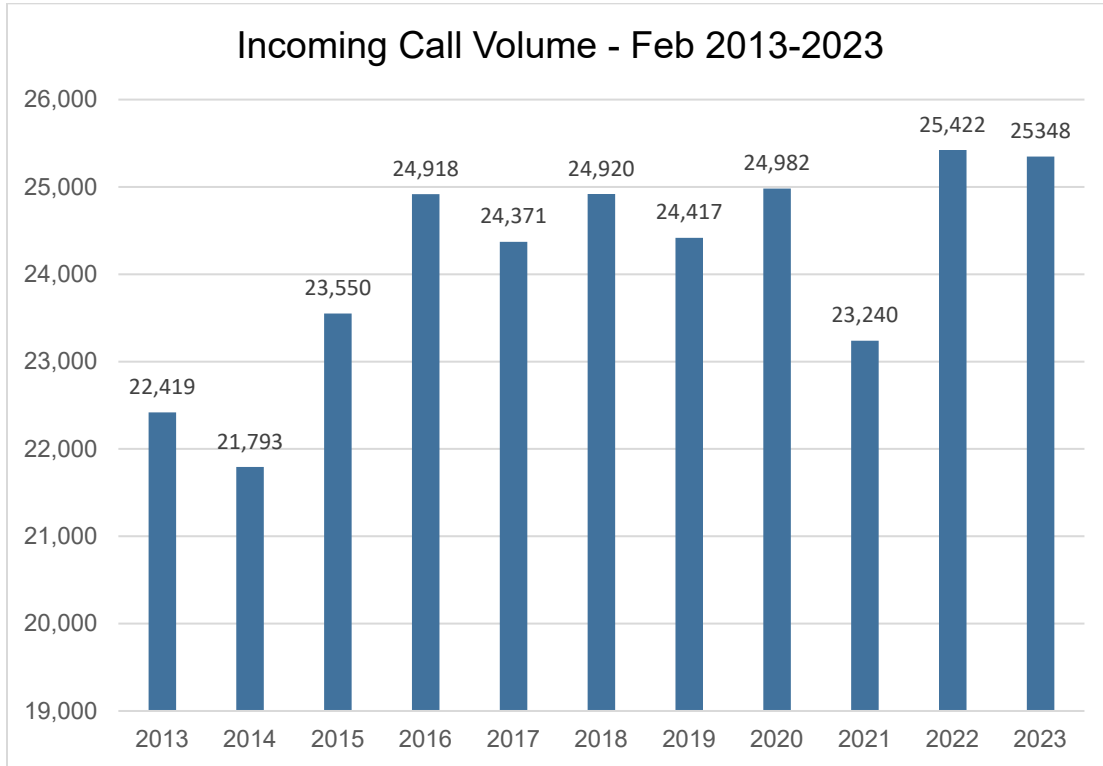


## Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

[www.sfecc.ca.gov](http://www.sfecc.ca.gov)

### Incoming Call Volume Comparison – Month of February 2013 through 2023





## Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

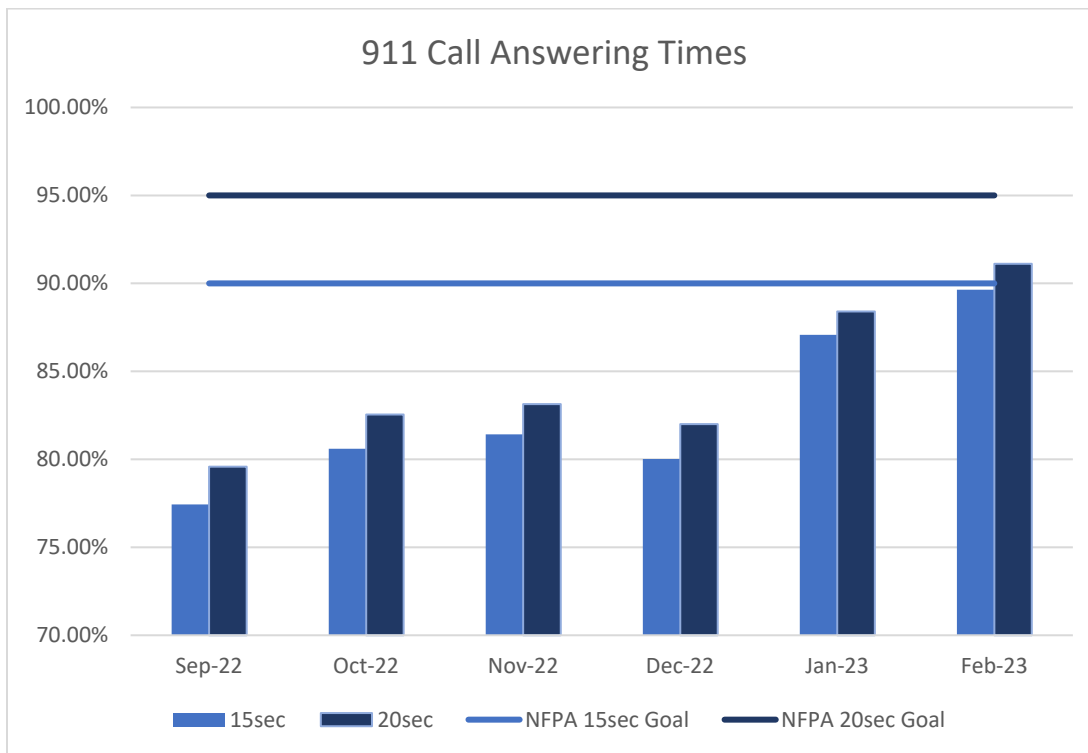
[www.srfecc.ca.gov](http://www.srfecc.ca.gov)

### Emergency Lines Answering Standard: NFPA-1221 (2019 Edition)

**90% answered within 15 seconds**

**95% answered within 20 seconds**

Month	15 Seconds Compliance %	20 Seconds Compliance %
September	77.44%	79.58%
October	80.60%	82.55%
November	81.42%	83.14%
December	80.02%	82.00%
January	87.08%	88.40%
February	89.64%	91.11%

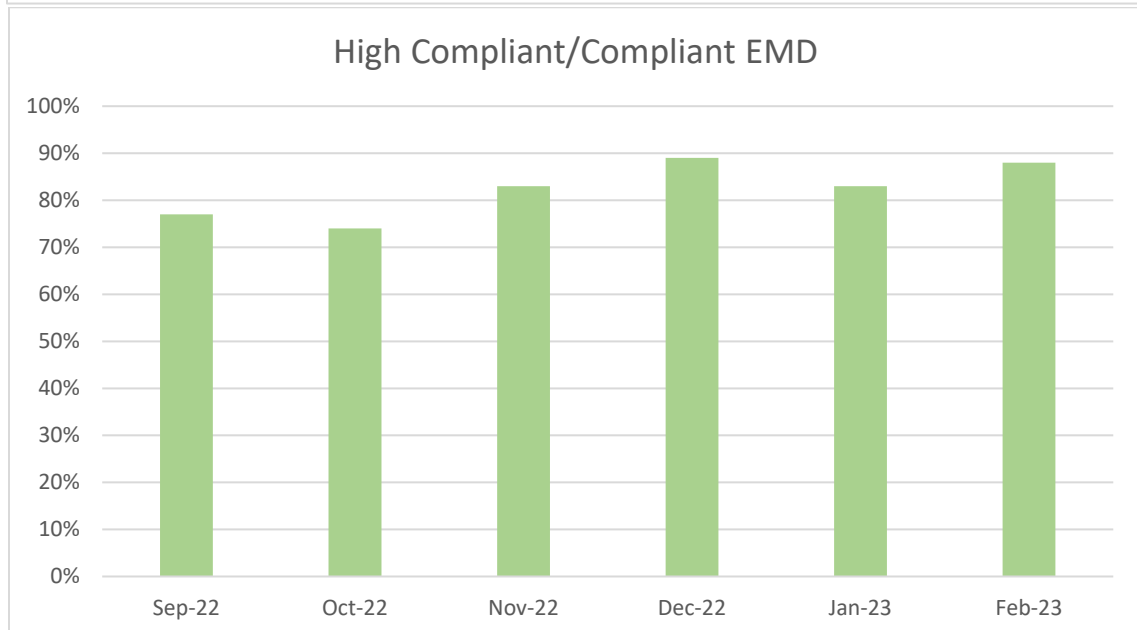
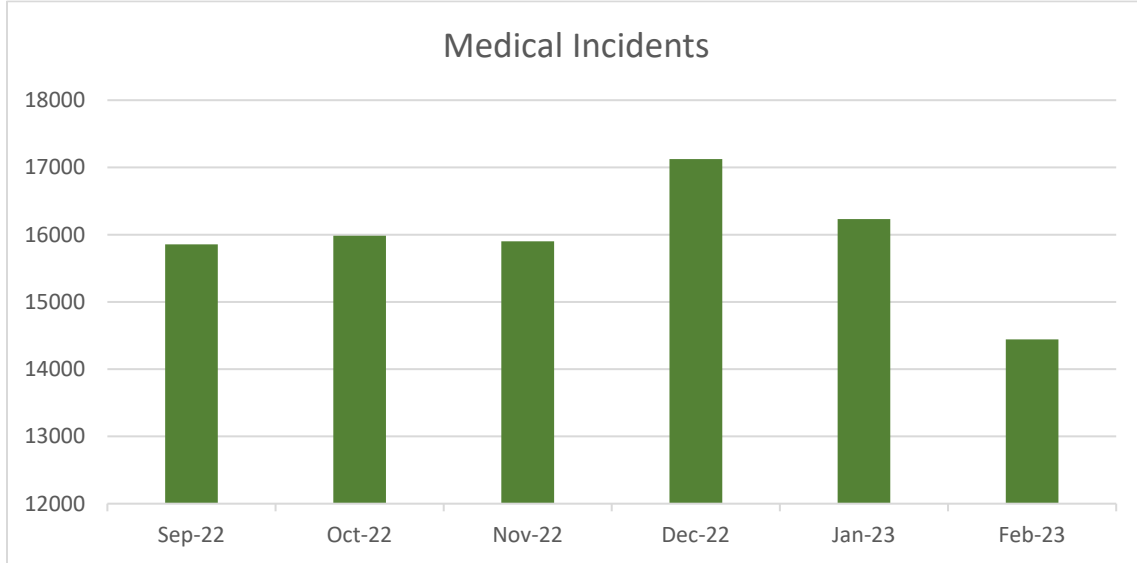
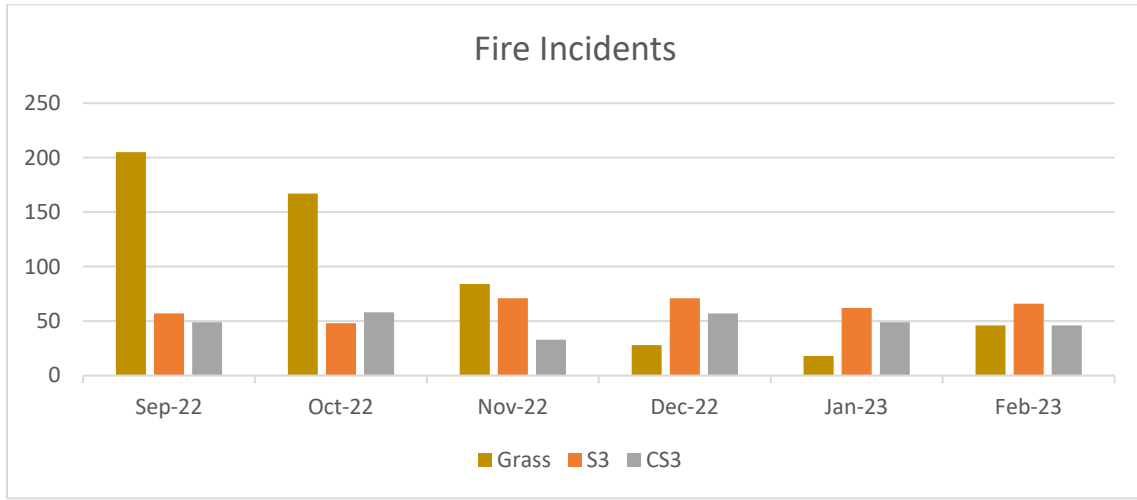




# Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

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**Sacramento Regional Fire/EMS Communications Center**

10230 Systems Parkway, Sacramento, CA 95827-3006

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**Executive Monthly Credit Card Usage Report  
FY 22-23**

**Reporting Month: February 2023**

Last 4 of card	Last Name	Status	Credit Limit	Monthly Usage	Approvals		
					Employee	Manager	CED
5543	Bernett	Open	\$ 5,000.00	\$ 2,061.14	<sup>DS</sup> MB	<sup>DS</sup> MS	<sup>DS</sup> TS
7358	Ellis	Open	\$ 5,000.00	\$ 4,024.12	<sup>DS</sup> EE	<sup>DS</sup> MS	<sup>DS</sup> TS
9339	Shmatovich	Open	\$ 2,000.00	\$ 143.17	<sup>DS</sup> MS	<sup>DS</sup> JT	<sup>DS</sup> TS
0239	Todd	Open	\$ 5,000.00	\$ 146.21	<sup>DS</sup> JT	<sup>DS</sup> MS	<sup>DS</sup> TS
0835	Vargo	Open	\$ 5,000.00	\$ 2,545.90	<sup>DS</sup> CV	<sup>DS</sup> MS	<sup>DS</sup> TS
1105	Bair	Open	\$ 5,000.00	\$ 22.00	<sup>DS</sup> TS	<sup>DS</sup> MS	<sup>DS</sup> TS
		<b>Total:</b>	<b>\$ 27,000.00</b>	<b>\$ 8,942.54</b>			

**New/Closed Accounts Added:** None

**Cards Reported Lost or Stolen:** None

**Disputed Transactions:** None

**Changes in Authorization Limits:** Temporary increase: Mellisa Bernett = \$5,000

**Monthly Liability:** \$27,000.00




**Sacramento Regional Fire/EMS Communications Center**

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FY 22-23					
Total Monthly Credit Card Usage					
July	\$	4,263.61	January	\$	18,751.60
August	\$	14,193.91	February	\$	8,942.54
September	\$	5,285.46	March		
October	\$	1,452.08	April		
November	\$	5,187.76	May		
December	\$	5,410.24	June		

I certify I have reviewed and approved the monthly credit card transactions and activity as reported. These are legitimate expenses incurred solely for the benefit of SRFECC business. I also certify that no alcoholic beverages, tobacco products, gift cards or gift certificates were purchased.

DocuSigned by:  
  
 AA03C6432AF9462...

3/6/2023

---

Chief Executive Director Signature

Date





# Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

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## FY 22/23 Budget to Actuals Report

Month End February 2023

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GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>REVENUE</b>					
4010-910	Member Contribution Metro Fire	(4,793,636)	0	4,793,636	0
4010-920	Member Contribution SFAD	(4,891,955)	0	4,891,955	0
4010-930	Member Contribution CDF	(996,341)	0	996,341	0
4010-940	Member Contribution FFD	(414,139)	0	414,139	0
4014	OES Deployment	0	0	165,427	(165,427)
4015:4998	Other Revenue	0	3,709	98,520	(98,520)
<b>TOTAL REVENUE</b>		<b>(11,096,071)</b>	<b>3,709</b>	<b>11,360,018</b>	<b>(263,947)</b>

GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>EMPLOYEE-RELATED EXPENSES</b>					
5010	Base Salaries and Wages	4,282,707	339,236	2,179,080	2,103,627
5020	Overtime	300,000	20,412	171,923	128,077
5030	Overtime - FLSA	129,590	5,954	32,924	96,666
5035	OES Deployment	1	0	119,261	(119,260)
5040	Uniform Allowance	39,000	100	30,705	8,295
5050	Night/Admin Shift Differential	78,831	7,191	52,377	26,454
5055	Out-of-Class Pay	35,800	850	7,250	28,550
5060	Longevity	28,200	2,100	17,650	10,550
5065	On-Call Pay	73,400	7,075	48,850	24,550
5115	Vacation Cash Out	49,000	4,700	33,090	15,910
5120	Sick Leave	0	14,869	111,217	(111,217)
5130	CTO Leave	0	0	10,314	(10,314)
5140	Holiday Pay	208,137	17,262	142,052	66,085
5220	Training Pay	40,800	3,930	21,651	19,149
5310	Workers Compensation Insurance	62,903	5,242	41,935	20,968
5410	FED ER Tax - Medicare	87,640	5,752	42,567	45,073
5413	FED ER Tax - Social Security	1,000	0	0	1,000
5420	State ER Tax - ETT	2,350	41	381	1,969
5423	State ER Tax- UI-	30,000	910	8,468	21,532
5510	Medical Insurance	1,091,779	69,615	557,387	534,392
5520	Dental Insurance	105,098	6,043	51,839	53,259
5530	Vision Insurance	10,900	594	4,720	6,180
5610	Retirement Benefit Expense	1,073,076	85,066	652,301	420,775
5611	Pension Adjustment-	0	0	0	0
5620	OPEB Benefit Expense	386,632	26,806	215,032	171,600
5625	Education Incentive	30,000	2,246	15,052	14,948
5690	Other Salary and Benefit Expens	10,000	796	8,332	1,668
<b>TOTAL EMPLOYEE-RELATED EXPENSES</b>		<b>8,156,844</b>	<b>626,790</b>	<b>4,576,358</b>	<b>3,580,486</b>



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## FY 22/23 Budget to Actuals Report

Month End February 2023

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GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>MATERIALS &amp; SUPPLIES</b>					
6010	Office Supplies	12,000	88	3,342	8,658
6013	Office Supplies - Ink Cartridge	4,000	0	2,164	1,836
6015	Equipment Rental	9,500	848	7,051	2,449
6020	Postage	1,000	10	379	621
6050	Center Supplies	10,000	710	9,791	209
6090	Other Materials and Supplies	1,000	948	1,318	(318)
<b>TOTAL MATERIALS &amp; SUPPLIES</b>		<b>37,500</b>	<b>2,604</b>	<b>24,045</b>	<b>13,455</b>

GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>PROFESSIONAL SERVICES</b>					
6110	Legal Services	240,000	19,756	159,255	80,745
6115	Accounting and Audit Services	23,300	55	27,745	(4,445)
6125	Consulting Services	778,544	48,677	389,591	388,953
6140	Technological Services	186,000	31,447	131,520	54,480
6190	Other Professional Services	500	0	0	500
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>1,228,344</b>	<b>99,935</b>	<b>708,111</b>	<b>520,234</b>

GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>COMMUNICATION EQUIPMENT &amp; SERVICES</b>					
6220	Maintenance - Radios & Radio Equipment	32,930	0	0	32,930
6221	Maintenance - Radio Consoles & Other	86,400	3,700	36,342	50,058
6223	Radio - Backbone Subscription SRRCs	20,000	2,400	19,200	800
6230	Communication Services	225,924	21,569	158,641	67,283
6245	Maintenance - Tower Equipment	16,560	111	777	15,783
6250	Communication Supplies	10,000	0	133	9,866
6290	Other Communication Services and Equipment	1,000	0	2,773	(1,773)
<b>TOTAL COMMUNICATION EQUIPMENT &amp; SERVICES</b>		<b>392,814</b>	<b>27,780</b>	<b>217,866</b>	<b>174,949</b>



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## FY 22/23 Budget to Actuals Report

Month End February 2023

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GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>HW &amp; SW MAINT</b>					
6310	Hardware Maintenance - Equipment	44,900	1,882	15,055	29,845
6315	Hardware Maintenance - Network	8,150	433	3,900	4,250
6319	Hardware Maintenance Other	1,000	0	0	1,000
6320	Software Maintenance - Applications	76,075	6,790	44,911	31,164
6322	CAD Maintenance and Support/Northrop Grumman	458,623	39,938	324,993	133,630
6323	Software Maintenance - GIS	79,490	8,082	49,765	29,725
6330	Software Maintenance - Network	19,200	0	0	19,200
6350	Computer Supplies	10,000	(151)	886	9,114
6390	Other, Computer Services and Supplies	1,000	0	0	1,000
<b>TOTAL HW &amp; SW MAINT</b>		<b>698,438</b>	<b>56,974</b>	<b>439,510</b>	<b>258,928</b>

GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>FACILITIES &amp; FLEET</b>					
6410	Services - Landscaping	4,800	399	3,189	1,611
6415	Maintenance - Building	24,695	675	12,429	12,266
6260	Lease - CTC	79,242	5,025	50,836	28,406
6420	Services - Custodial	42,000	4,250	30,250	11,750
6421	Services - Center Security	480	0	360	120
6425	Maintenance - HVAC	17,480	0	2,312	15,168
6235	Maintenance - Power Supply	14,000	1,042	8,337	5,663
6430	Services - Cable	2,300	0	1,271	1,029
6435	Services - Pest Control	1,200	70	759	441
6490	Other, Facilities and Fleet	14,043	3,066	7,519	6,524
6510	Utilities - Electric	50,200	3,955	33,671	16,529
6515	Utilities - Water	7,360	192	3,119	4,241
6520	Utilities - Refuse Collection / Disposal	6,900	706	5,224	1,676
6525	Utilities - Sewage Disposal Services	1,800	139	554	1,246
6635	Services - Bottled Water	4,800	409	2,396	2,404
6645	Services - Printing	2,500	557	1,653	847
6650	Services - Shredding	2,000	259	2,314	(314)
6652	Fleet - Maintenance	5,000	135	2,203	2,797
6654	Fleet - Fuel	13,000	507	4,838	8,162
6655	Insurance (Property and Fleet)	62,000	4,281	34,249	27,752
6690	Other - Facility & Fleet Management	1,000	0	270	731
<b>TOTAL FACILITIES &amp; FLEET</b>		<b>356,800</b>	<b>25,667</b>	<b>207,753</b>	<b>149,046</b>



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## FY 22/23 Budget to Actuals Report

Month End February 2023

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GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>RECRUITMENT, RETENTION &amp; TRAINING</b>					
6610	Recruitment	41,700	1,881	11,165	30,535
6612	Employee Retention	10,250	1,551	8,355	1,895
6615	Employee Education & Training	28,850	3,787	10,341	18,509
6618	Conference Registration	19,548	2,375	13,604	5,944
6621	Air	15,500	2,345	6,400	9,100
6622	Lodging	31,000	0	9,956	21,044
6623	Rental Cars	7,750	700	4,304	3,446
6624	Parking	0	24	210	(210)
6625	Membership Dues	2,320	138	2,438	(118)
6626	Taxi, Uber, Mileage, Other	2,000	0	2,895	(895)
6627	Per Diem	2,480	1,130	6,708	(4,228)
6640	Uniform/Badges/Shirts	6,000	1,531	3,963	2,037
6660	Operations Support	35,100	1,492	16,647	18,453
6661	Administration Support	22,833	135	3,646	19,187
<b>TOTAL RECRUITMENT, RETENTION &amp; TRAINING</b>		<b>225,331</b>	<b>17,089</b>	<b>100,632</b>	<b>124,696</b>
<b>GRAND TOTAL EXPENSES</b>		<b>11,096,071</b>	<b>856,839</b>	<b>6,274,275</b>	<b>4,821,793</b>

GL Account	Description	FY 22/23 Budget	Period 8 Actual	FY 22/22 YTD Actual	Budget Remainder
<b>CAPITAL IMPROVEMENTS</b>					
6997-021	Capital Improvement - CAD	793,997	0	80,863	713,133
6997-022	Capital Improvement - DRC	0	0	0	0
6997-023	Capital Improvement - Equipment	164,000	0	13,307	150,693
6997-024	Capital Improvement - Facility	250,525	0	3,786	246,740
6997-025	Capital Improvement - Hardware	232,921	0	233,081	(160)
6997-026	Capital Improvement - Software	424,100	0	468,033	(43,932)
6997-027	Capital Improvement - Technology	12,000	0	0	12,000
<b>TOTAL CAPITAL IMPROVEMENTS</b>		<b>1,877,543</b>	<b>-</b>	<b>799,070</b>	<b>1,078,474</b>

CASH FLOW FY 22-23	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>1116 Operating - opening balance</b>	3,713,962.11	2,262,081.28	5,806,351.15	5,120,491.47	4,495,494.02	3,879,262.55	3,201,378.09	5,065,152.15	6,834,733.59	5,959,733.59	5,084,733.59	4,209,733.59	
IN	8,898.68	5,592,625.90	15,248.21	5,324.36	67,482.07	9,242.89	3,108,368.64	2,553,715.14	-	-	-	-	11,360,905.89
Member Agencies Contributions	-	5,548,035.07	-	-	-	-	3,102,057.54	2,445,977.53					11,096,070.14
Sum of Debits	8,898.68	44,590.83	15,248.21	5,324.36	67,482.07	9,242.89	6,311.10	107,737.61					264,835.75
OUT	(1,460,779.51)	(2,048,356.03)	(701,107.89)	(630,321.81)	(683,713.54)	(687,127.35)	(1,244,594.58)	(784,133.70)	(875,000.00)	(875,000.00)	(875,000.00)	(885,290.64)	(11,750,425.05)
Employee Related Expenses	(265,683.99)	(255,815.01)	(263,539.70)	(246,950.56)	(280,530.26)	(260,534.05)	(331,468.74)	(331,090.94)	(315,000.00)	(315,000.00)	(315,000.00)	(315,000.00)	(3,495,613.25)
CalPERS Expenses	(762,471.00)	(173,338.72)	(162,714.45)	(168,599.74)	(158,095.74)	(164,934.64)	(102,039.70)	(257,756.30)	(210,000.00)	(210,000.00)	(210,000.00)	(210,000.00)	(2,789,950.29)
Operating Expenses	(432,624.52)	(193,266.66)	(274,853.74)	(214,771.51)	(245,087.54)	(261,658.66)	(357,189.55)	(195,286.46)	(350,000.00)	(350,000.00)	(350,000.00)	(360,290.64)	(3,585,029.28)
Transfer Out	-	(1,425,935.64)	-	-	-	-	(453,896.59)						(1,879,832.23)
<b>1116 Operating - closing balance</b>	<b>2,262,081.28</b>	<b>5,806,351.15</b>	<b>5,120,491.47</b>	<b>4,495,494.02</b>	<b>3,879,262.55</b>	<b>3,201,378.09</b>	<b>5,065,152.15</b>	<b>6,834,733.59</b>	<b>5,959,733.59</b>	<b>5,084,733.59</b>	<b>4,209,733.59</b>	<b>3,324,442.95</b>	
<b>1197 CIP - opening balance</b>	<b>201,607.13</b>	<b>201,607.13</b>	<b>1,542,260.04</b>	<b>1,276,921.75</b>	<b>1,264,136.25</b>	<b>1,138,950.88</b>	<b>1,042,240.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	
IN	-	1,425,935.64	-	-	-	-	-	-	-	-	-	-	1,425,935.64
OUT	-	(85,282.73)	(265,338.29)	(12,785.50)	(125,185.37)	(96,710.61)	(11,025.00)	-	-	-	-	-	(596,327.50)
CAD													-
DRC													-
Equipment													-
Facility				(3,785.50)									(3,785.50)
Hardware					(125,185.37)	(96,710.61)	(11,025.00)						(232,920.98)
Software		(85,282.73)	(265,338.29)	(9,000.00)									(359,621.02)
Technology													-
Other													-
<b>1197 CIP - closing balance</b>	<b>201,607.13</b>	<b>1,542,260.04</b>	<b>1,276,921.75</b>	<b>1,264,136.25</b>	<b>1,138,950.88</b>	<b>1,042,240.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>	<b>1,031,215.27</b>
<b>1113 Lease - beginning balance</b>	<b>379,555.84</b>	<b>357,164.54</b>	<b>334,773.04</b>	<b>312,381.27</b>	<b>279,224.06</b>	<b>267,597.50</b>	<b>245,205.24</b>	<b>222,812.80</b>	<b>200,420.00</b>	<b>178,025.66</b>	<b>155,631.32</b>	<b>133,236.98</b>	
IN	3.04	2.84	2.57	2.39	10,767.78	2.08	1.90	1.54					10,784.14
OUT	(22,394.34)	(22,394.34)	(22,394.34)	(33,159.60)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(279,497.34)
<b>1113 Lease - closing balance</b>	<b>357,164.54</b>	<b>334,773.04</b>	<b>312,381.27</b>	<b>279,224.06</b>	<b>267,597.50</b>	<b>245,205.24</b>	<b>222,812.80</b>	<b>200,420.00</b>	<b>178,025.66</b>	<b>155,631.32</b>	<b>133,236.98</b>	<b>110,842.64</b>	
<b>Grant - opening balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
IN	-	-	-	-	-	-	453,896.59	-	-	-	-	-	453,896.59
OUT	-	-	-	-	-	-	(453,896.59)	-	-	-	-	-	(453,896.59)
<b>Grant - closing balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1114 Reserve - opening balance</b>	<b>908,183.04</b>	<b>908,190.75</b>	<b>908,198.47</b>	<b>908,205.93</b>	<b>909,671.50</b>	<b>911,092.08</b>	<b>912,562.31</b>	<b>914,034.91</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>-</b>
IN	7.71	7.72	7.46	1,465.57	1,420.58	1,470.23	1,472.60	1,332.24					7,184.11
OUT	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>1114 Reserve - closing balance</b>	<b>908,190.75</b>	<b>908,198.47</b>	<b>908,205.93</b>	<b>909,671.50</b>	<b>911,092.08</b>	<b>912,562.31</b>	<b>914,034.91</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>915,367.15</b>	<b>-</b>
<b>House Fund/FLSA Adjustment</b>								223.30					
<b>TOTAL</b>	<b>3,729,043.70</b>	<b>8,591,582.70</b>	<b>7,618,000.42</b>	<b>6,948,525.83</b>	<b>6,196,903.01</b>	<b>5,401,385.91</b>	<b>7,233,215.13</b>	<b>8,981,959.31</b>	<b>8,084,341.67</b>	<b>7,186,947.33</b>	<b>6,289,552.99</b>	<b>5,381,868.01</b>	





**Sacramento Regional Fire/EMS Communications Center**

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SRFECC Positions & Authorization Document (PAD) - Revised 02/28/2023			
FY 22/23			
Center Management			
Position	Authorized	Actual	Comments
Chief Executive Director	1	1	
Operations Manager	1	1	
Administration Manager	1	1	
Executive Assistant	1	1	
<b>Totals</b>	<b>4</b>	<b>4</b>	
Operations Division			
Position	Authorized	Actual	Comments
Dispatcher Supervisor	7	7	
Dispatcher	35	37	
Annuitants	3	2	Extra Help
<b>Totals</b>	<b>42</b>	<b>44</b>	
Administration and IT Division			
Position	Authorized	Actual	Comments
Human Resource Manager	1	0	
CAD Administrator	1	1	
Telecommunications Engineer	1	1	
CAD/Radio Technician	1	1	
GIS Coordinator	1	0	
Systems Engineer	1	0	
Office Specialist	1	1	
Accounting Specialist II	1	1	
Payroll & Benefits Administrator	1	1	
<b>Totals</b>	<b>9</b>	<b>6</b>	
<b>Totals</b>	<b>55</b>	<b>54</b>	