



Medical Director

3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation\*

Pursuant to California Government Code Section 54956.9(b) The Board will meet in closed session to discuss significant exposure to litigation.

One (1) potential case(s).

**RECONVENE TO OPEN SESSION:**

CONSENT AGENDA: Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to the committee, and other consent matters. The Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

- 1. Regular Board Meeting Synopsis (February 27, 2024)

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PROPOSED ACTION: Motion to Approve Consent Agenda

**STAFF REPORTS/ACTION ITEMS:**

None

**DISCUSSION/POSSIBLE ACTION:**

None

**INFORMATION:**

- 1. Communications Center Statistics
- 2. Financial Reports
  - a. Monthly Credit Card Usage Statement
  - b. Budget to Actuals
  - c. Cash Flow Report
  - d. Monthly Lease Update
  - e. PAD Update
- 3. SRFEC Board Up Contractor Selections, Contract Years 2024-2027
- 4. Service Anniversaries - March 2024

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**CORRESPONDENCE:**

None

**CENTER REPORTS:**

None

**ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:**

None

**BOARD MEMBER COMMENTS:**

\*INDICATES NO ATTACHMENT

None

**ADJOURNMENT:**

The next scheduled Board Meeting is Tuesday, March 26, 2024

LOCATION: Sacramento Metropolitan Fire District  
10545 Armstrong Avenue, CA 95655

TIME: 9:00 a.m.  
Board Members, Alternates, and Chiefs

POSTED: 10230 Systems Parkway, Sacramento, CA 95827  
[www.sfecc.ca.gov](http://www.sfecc.ca.gov)  
10545 Armstrong Ave, Mather, CA 95655-4102

**DISABILITY INFORMATION:**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Chief Executive Director's Office at (916) 228-3070. Notification at least 48 hours prior to the meeting will enable the Center to make reasonable arrangements to ensure accessibility to this meeting.

**POSTING:**

This is to certify that on March 22, 2024, a copy of the agenda was posted at the following locations:

- 10230 Systems Parkway, Sacramento, CA 95827
- 10411 Old Placerville Rd – Suite #210, Sacramento, CA 95827
- The Center's website at – [www.sfecc.ca.gov](http://www.sfecc.ca.gov)
- 10545 Armstrong Ave, Mather, CA 95655-4102

ATTEST:



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MELLISA BERNETT  
CLERK OF THE BOARD

\*INDICATES NO ATTACHMENT

**MEETING MINUTES  
GOVERNING BOARD MEETING**

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**Tuesday, February 27, 2024,            9:00 AM            Sacramento Metropolitan Fire Department  
10545 Armstrong Avenue, CA 95655**

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**GOVERNING BOARD MEMBERS PRESENT**

Chad Wilson, Chairperson	Assistant Chief, Folsom Fire Department
Scott Williams, Vice Chairperson	Assistant Chief, Sacramento Fire Department
Christopher Greene, Board Member	Assistant Chief, Sacramento Metropolitan Fire District
Troy A. Bair, Board Member	Deputy Chief, Cosumnes Community Services District

**GOVERNING BOARD MEMBERS ABSENT**

Christopher Greene, Board Member	Assistant Chief, Sacramento Metropolitan Fire District
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**COMMUNICATIONS CENTER MANAGEMENT**

Josh Freeman	Executive Director
Julee Todd	Operations Manager
Marissa Shmatovich	Administration Manager

**OTHERS IN ATTENDANCE**

Ethan Retan	Counsel, SRFECC
Mellisa Bernett	Office Specialist, SRFECC
Corbyn Brooker	Human Resources Manager, SRFECC
Jenn Edwards	Dispatcher II, SRFECC
Julia McDaniel	Dispatcher II, SRFECC
Summer Carrol	Dispatcher II, SRFECC
Yvonne Vazquez	Training Supervisor, SRFECC

The meeting was called to order and roll call was taken at 9:02 a.m.

1. The Pledge of Allegiance was recited.
2. There were no agenda updates.
3. There was no public comment.

**PRESENTATION:**

None

**CLOSED SESSION:**

\*INDICATES NO ATTACHMENT

1. CONFERENCE WITH LABOR NEGOTIATOR\*  
Pursuant to Government Code Section 54957.6

Center Negotiator(s) Lindsay Moore, Counsel  
Josh Freeman, Chief Executive Director

Employee Organization(s) Teamsters Local 150  
Teamsters Local 856  
Unrepresented Administrators

2. PERSONNEL ISSUES\*  
Pursuant to California Governing Code Section 54957

a. Employee Evaluation: Chief Executive Director  
Operations Manager  
Administration Manager

Employee Discipline/Dismissal/Release: (1) position

3. CONFERENCE WITH LEGAL COUNSEL: Anticipated Litigation\*  
Pursuant to California Government Code Section 54956.9 (b) The Board will meet in closed session to discuss significant exposure to litigation.

One (1) potential case(s)

The closed session was convened at 9:03 a.m.

The open session was reconvened at 10:33 a.m.

1. The board met in closed session; no formal action was taken.

**CONSENT AGENDA:** Matters of routine approval including, but not limited to Board meeting synopsis, payroll reports, referral of issues to committee, other consent matters. A Consent Agenda is acted upon as one unit unless a Board member requests separate discussion and/or action.

1. A motion was made by Chief Wagaman and seconded by Chief Williams to approve the Consent Agenda for the following:

- a. Regular Board Meeting Synopsis – December 12, 2023
- b. Regular Board Meeting Synopsis – December 12, 2023
- c. Executive Assistant Job Description – Staff Report 24-5
- d. Launch Support Hours Purchase – Staff Report 24-4

AYES: Sacramento Fire Department, Sacramento Metropolitan Fire, Cosumnes Community Services District, Folsom Fire Department

NOES:  
ABSENT:  
ABSTAIN:

Motion passed.

**ACTION ITEMS:**

\*INDICATES NO ATTACHMENT

None

**DISCUSSION/POSSIBLE ACTION:**

None

**INFORMATION:**

1. Communications Center Statistics
2. Financial Reports
  - a. Monthly Credit Card Usage Statement
  - b. Budget to Actuals
  - c. Cash Flow Report
  - d. Monthly Lease Update
  - e. PAD Update

**CENTER REPORTS:**

1. Operations Manager Julee Todd
  - a. Reported celebrating two CRO signoffs and two more lined up for training. Congratulated Laura Macias' 20 years of service and retirement this month, praising and thanking her for her dedication to excellence in supporting our team as well as our field personnel and community members with kindness and respect.
2. Administration Manager Marissa Shmatovich
  - a. Announced completion of restroom remodel and commencement of bull pen remodel and fencing project. Commended the IT team for their tremendous efforts in disassembling the entire bullpen and hard work to keep the project moving. Congratulated Julee on her 21-year service anniversary.
3. Chief Executive Director Josh Freeman:
  - a. Provided updates on ongoing projects and thanked staff for their patience. Discussed details of the fencing project.

**CORRESPONDENCE:**

None

**ITEMS FOR DISCUSSION AND POTENTIAL PLACEMENT ON A FUTURE AGENDA:**

None

**BOARD MEMBER COMMENTS:**

1. Chief Wagaman

Chief Wagaman congratulated Laura and Julee. Appreciated staff's commitment to improvement and praised ongoing remodeling projects.

\*INDICATES NO ATTACHMENT

2. Chief Bair

Chief Bair congratulated Julee and Laura and provided thanks for ensuring personnel safety with fencing.

3. Chief Williams

Chief Williams echoed sentiments and expressed appreciation for facility upgrades.

4. Chief Wilson

Chief Wilson congratulated Laura and Julee, expressed pride in the center's growth and accomplishments, and praised its national example status in emergency services.

**ADJOURNMENT:**

The meeting was adjourned at 10:33 a.m.

ATTEST:



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MELLISA BERNETT  
CLERK OF THE BOARD

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CHAD WILSON  
CHAIRPERSON

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SCOTT WILLIAMS  
VICE CHAIRPERSON



# Sacramento Regional Fire/EMS Communications Center

10230 Systems Parkway, Sacramento, CA 95827-3006

[www.srfecc.ca.gov](http://www.srfecc.ca.gov)

## Telephony Performance Measure

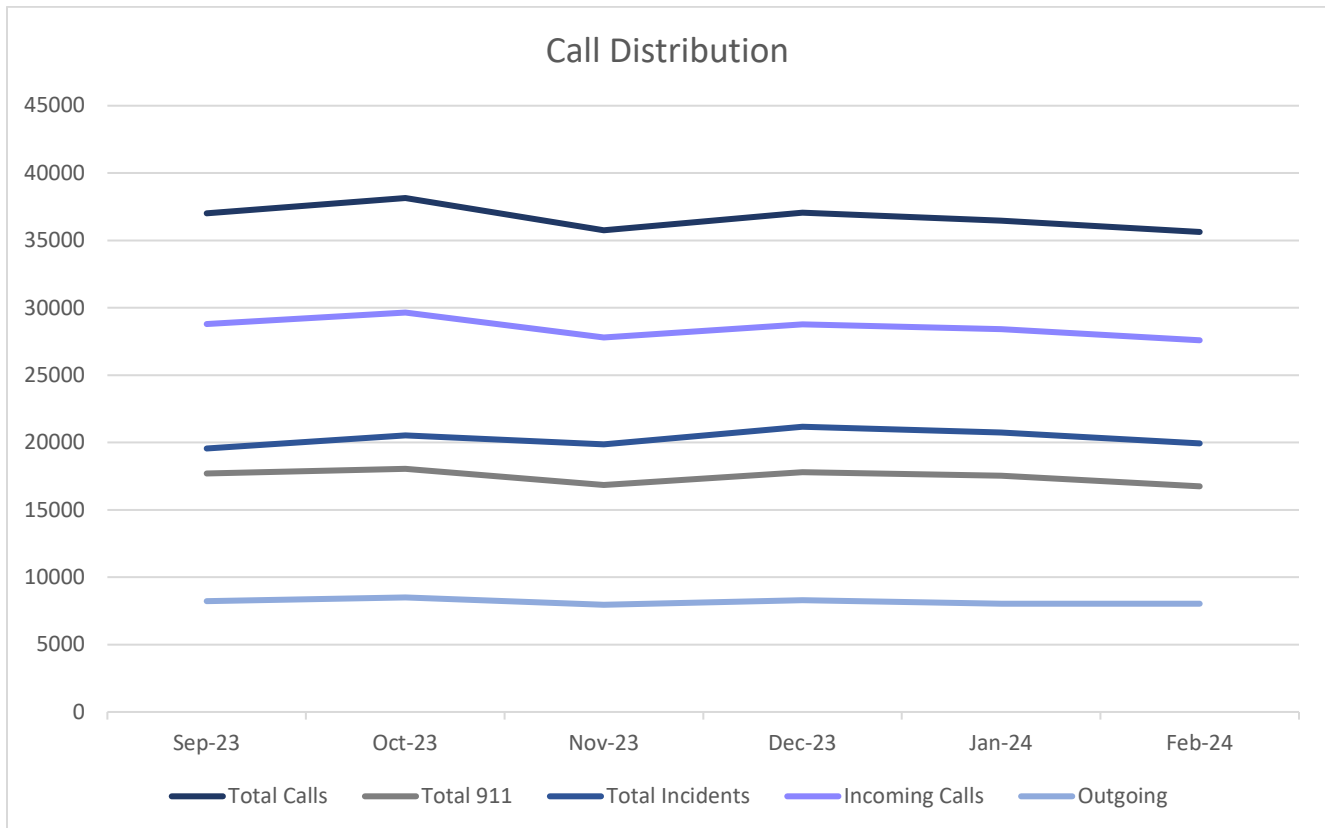
January 2024

### Overview

TOTAL CALL VOL.	35,630
TOTAL INCIDENTS	19,929
INCOMING CALLS	27,589
OUTGOING CALLS	8,041

### Incoming Lines Detail

911 LINES	16,748
SEVEN DIGIT EMERGENCY	4,017
ALLIED/ADMIN	6,598







**Sacramento Regional Fire/EMS Communications Center**

10230 Systems Parkway, Sacramento, CA 95827-3006

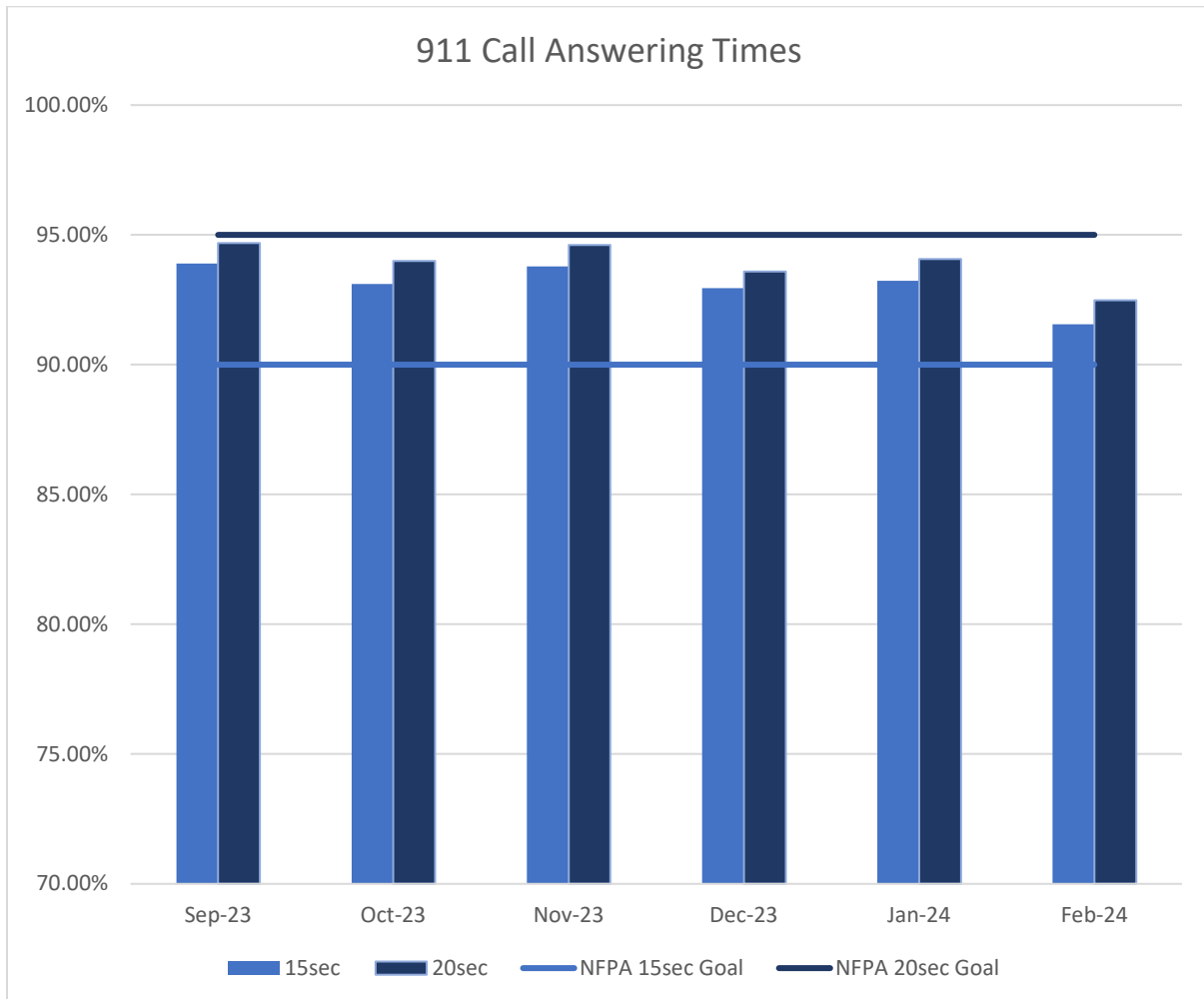
[www.srfecc.ca.gov](http://www.srfecc.ca.gov)

**Emergency Lines Answering Standard: NFPA-1221 (2019 Edition)**

**90% answered within 15 seconds**

**95% answered within 20 seconds**

Month	15 Seconds Compliance %	20 Seconds Compliance %
September	93.89%	94.68%
October	93.11%	93.99%
November	93.78%	94.61%
December	92.95%	93.59%
January	93.23%	94.07%
February	91.56%	92.48%

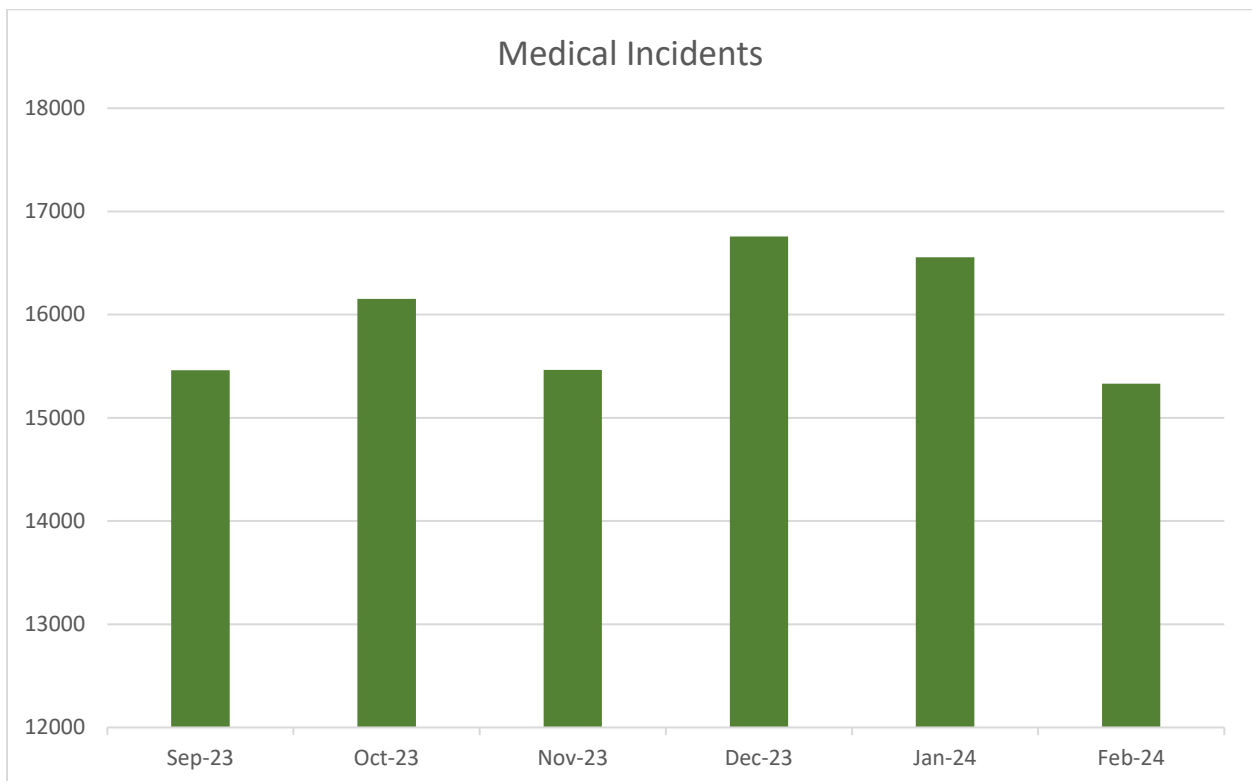
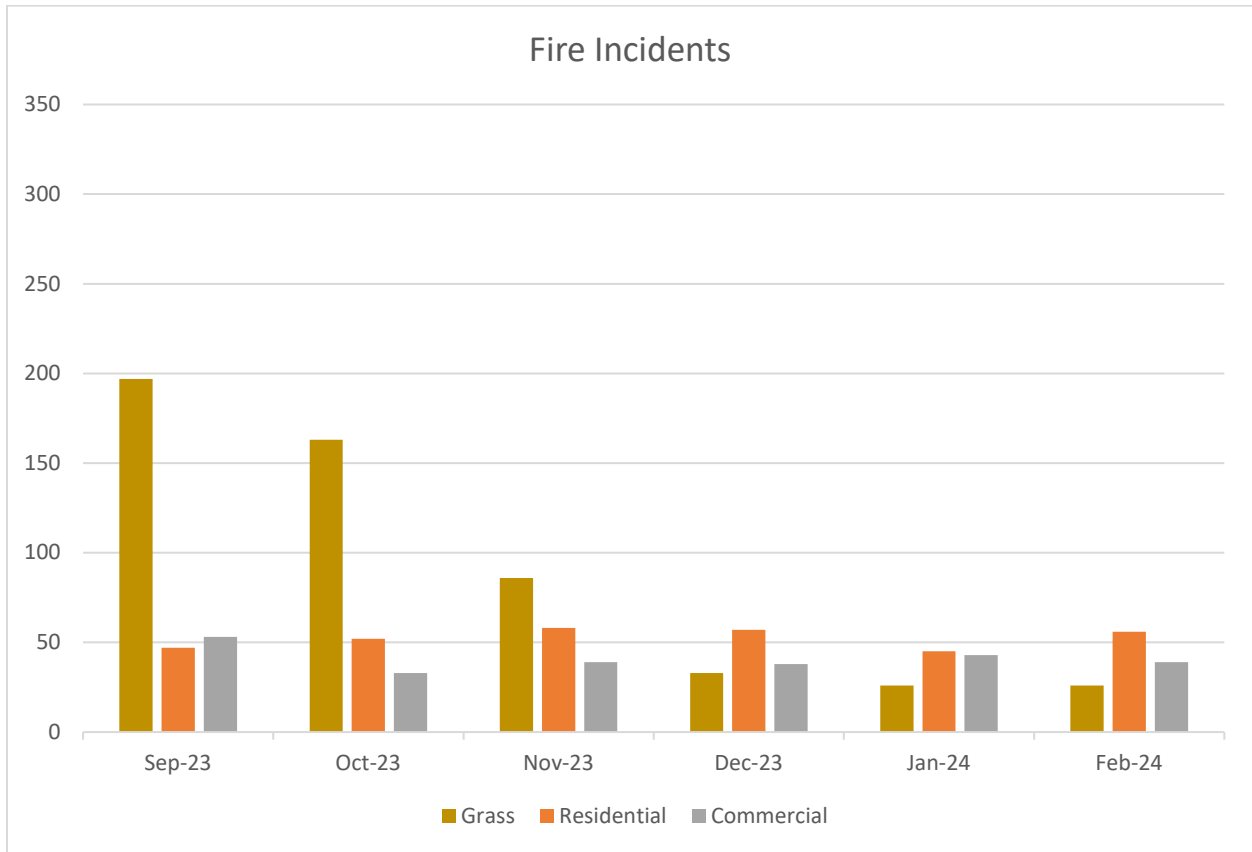




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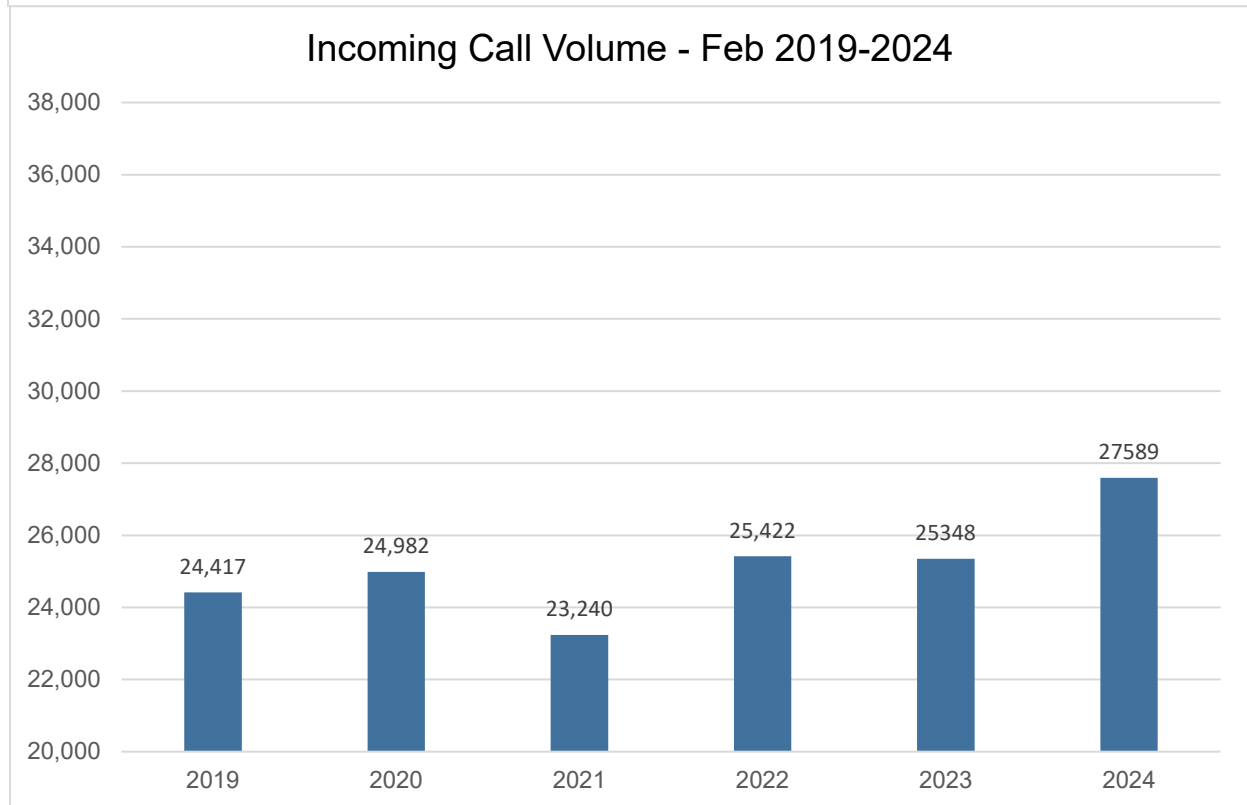
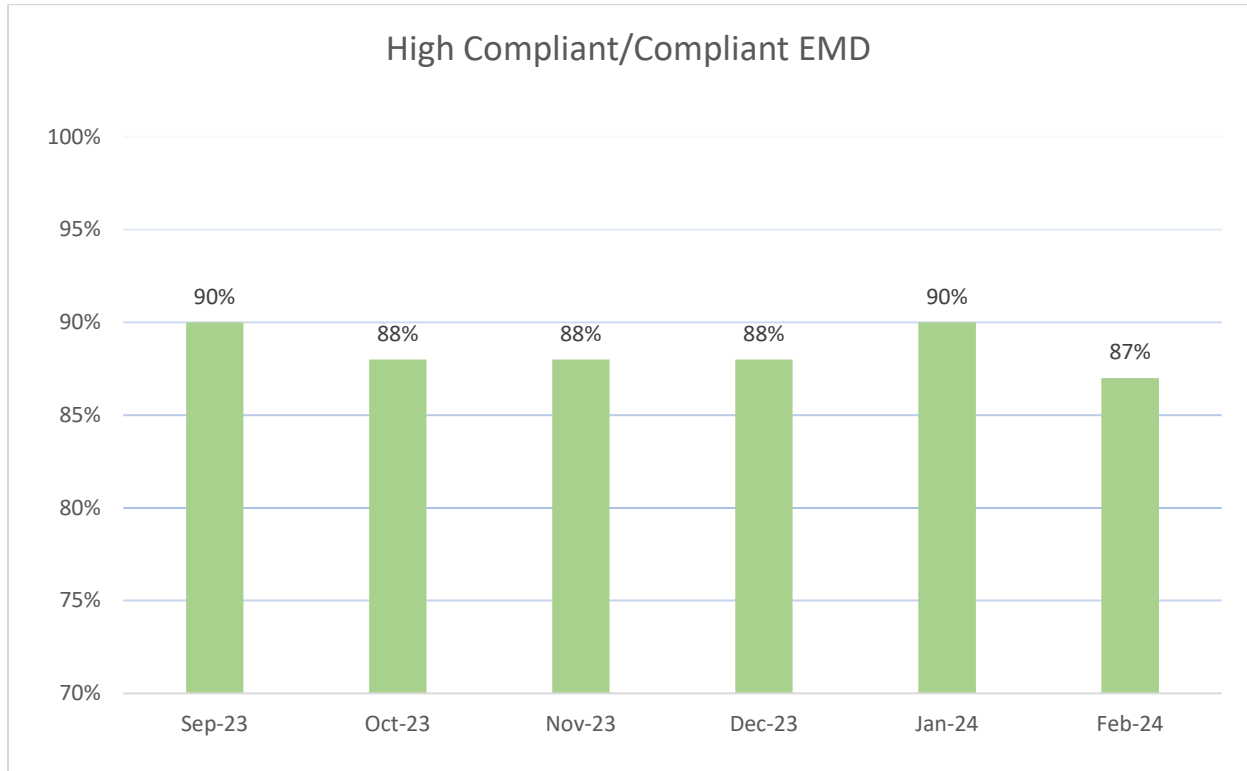




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**Sacramento Regional Fire/EMS Communications Center**

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**Executive Monthly Credit Card Usage Report  
FY 23-24**

**Reporting Month: February 2024**

Last Name	Status	Credit Limit	Monthly Usage	Approvals		
				Employee	Manager	CED
Bernett	Open	\$ 15,000.00	\$ 4,440.58	<sup>DS</sup> MB	<sup>DS</sup> MS	<sup>DS</sup> SF
Kukharets	Open	\$ 1,000.00	\$ -			
Shmatovich	Open	\$ 2,000.00	\$ 445.13	<sup>DS</sup> MS	<sup>DS</sup> JNT	<sup>DS</sup> SF
Todd	Open	\$ 2,000.00	\$ 503.07	<sup>DS</sup> JNT	<sup>DS</sup> MS	<sup>DS</sup> SF
Vargo	Open	\$ 10,000.00	\$ 3,042.41	<sup>DS</sup> CV	<sup>DS</sup> MS	<sup>DS</sup> SF
Freeman	Open	\$ 7,000.00	\$ 54.36	<sup>DS</sup> SF	<sup>DS</sup> JNT	<sup>DS</sup> MS
	<b>Total:</b>	<b>\$ 37,000.00</b>	<b>\$ 8,485.55</b>			

**New/Closed Accounts Added:** None

**Cards Reported Lost or Stolen:** None

**Disputed Transactions:** None

**Changes in Authorization Limits:** No

**Monthly Liability:** \$37,000.00



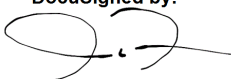
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FY 23-24			
Total Monthly Credit Card Usage			
July	\$ 33,485.32	January	\$ 18,805.32
August	\$ 10,252.44	February	\$ 8,485.55
September	\$ 13,273.44	March	
October	\$ 7,772.73	April	
November	\$ 4,414.42	May	
December	\$ 10,400.72	June	

I certify I have reviewed and approved the monthly credit card transactions and activity as reported. These are legitimate expenses incurred solely for the benefit of SRF ECC business. I also certify that no alcoholic beverages, tobacco products, gift cards or gift certificates were purchased.

DocuSigned by:  
  
 65B602DAE5EF4D2...

3/12/2024

Chief Executive Director Signature

Date



# Sacramento Regional Fire/EMS Communications Center

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## FY 23/24 Budget to Actuals Report

Month End February 2024

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GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>REVENUE</b>					
4010-910	Member Contribution SMFD	(5,351,509)	0	5,351,510	0
4010-920	Member Contribution SFD	(5,436,552)	0	5,436,552	0
4010-930	Member Contribution CFD	(1,109,249)	0	1,109,248	0
4010-940	Member Contribution FFD	(427,677)	0	427,678	0
4014-000	OES Deployment	0	0	92,368	(92,368)
4015:4998	Other Revenue	0	5,885	114,836	(114,836)
<b>TOTAL REVENUE</b>		<b>(12,324,987)</b>	<b>5,885</b>	<b>12,532,192</b>	<b>(207,204)</b>

GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>EMPLOYEE-RELATED EXPENSES</b>					
5010	Base Salaries and Wages	4,900,152	365,391	3,067,947	1,832,205
5020	Overtime	300,000	20,445	147,462	152,538
5030	Overtime - FLSA	100,000	8,884	59,424	40,576
5035	OES Deployment	1	0	19,724	(19,723)
5040	Uniform Allowance	41,700	100	800	40,900
5050	Night/Admin Shift Differential	82,983	7,933	69,364	13,619
5055	Out-of-Class Pay	20,000	1,675	14,000	6,000
5060	Longevity	34,200	2,850	21,400	12,800
5065	On-Call Pay	82,575	8,000	63,600	18,975
5115	Vacation Cash Out	54,000	4,992	39,534	14,466
5120	Sick Leave	0	21,961	134,722	(134,722)
5130	CTO Leave	0	0	2,355	(2,355)
5140	Holiday Pay	248,665	29,556	200,519	48,146
5220	Training Pay	35,000	1,928	28,776	6,225
5310	Workers Compensation Insurance	77,793	12,966	51,862	25,931
5410	FED ER Tax - Medicare	70,000	6,324	51,617	18,382
5413	FED ER Tax - Social Security	1,000	0	0	1,000
5420	State ER Tax - ETT	2,350	14	431	1,919
5423	State ER Tax- UI-	20,000	280	9,450	10,550
5510	Medical Insurance	1,224,016	91,370	712,953	511,063
5520	Dental Insurance	104,150	7,864	63,790	40,360
5530	Vision Insurance	11,781	739	5,959	5,822
5610	Retirement Benefit Expense	1,110,514	89,082	715,606	394,908
5611	Pension Adjustment-	0	0	0	0
5620	OPEB Benefit Expense	419,000	30,615	232,144	186,856
5625	Education Incentive	31,920	2,220	17,915	14,005
5690	Other Salary and Benefit Expens	14,000	1,830	9,267	4,733
<b>TOTAL EMPLOYEE-RELATED EXPENSES</b>		<b>8,985,800</b>	<b>717,019</b>	<b>5,740,621</b>	<b>3,245,180</b>



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## FY 23/24 Budget to Actuals Report

Month End February 2024

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GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>MATERIALS &amp; SUPPLIES</b>					
6010	Office Supplies	12,000	218	2,118	9,882
6013	Office Supplies - Ink Cartridge	4,000	0	0	4,000
6015	Equipment Rental	12,500	848	6,787	5,713
6020	Postage	1,000	4	239	761
6050	Center Supplies	16,000	937	9,898	6,102
6090	Other Materials and Supplies	1,000	0	609	391
<b>TOTAL MATERIALS &amp; SUPPLIES</b>		<b>46,500</b>	<b>2,007</b>	<b>19,651</b>	<b>26,849</b>

GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>PROFESSIONAL SERVICES</b>					
6110	Legal Services	240,000	5,000	136,749	103,251
6115	Accounting and Audit Services	24,300	84	22,335	1,965
6120	Actuary Services	10,000	0	2,100	7,900
6125	Consulting Services	692,929	52,457	426,902	266,027
6140	Technological Services	306,400	7,096	116,352	190,048
6190	Other Professional Services	500	0	0	500
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>1,274,129</b>	<b>64,637</b>	<b>704,438</b>	<b>569,691</b>

GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>COMMUNICATION EQUIPMENT &amp; SERVICES</b>					
6220	Maintenance - Radios & Radio Equipment	200,000	0	1,650	198,350
6221	Maintenance - Radio Consoles & Other	86,400	4,056	38,529	47,871
6223	Radio - Backbone Subscription SRRCs	20,000	2,469	19,750	250
6230	Communication Services	241,990	22,775	175,348	66,642
6245	Maintenance - Tower Equipment	16,560	130	907	15,653
6250	Communication Supplies	10,000	0	98	9,902
6290	Other Communication Services and Equipment	1,000	0	29	971
<b>TOTAL COMMUNICATION EQUIPMENT &amp; SERVICES</b>		<b>575,950</b>	<b>29,430</b>	<b>236,311</b>	<b>339,640</b>



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## FY 23/24 Budget to Actuals Report

Month End February 2024

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GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>HW &amp; SW MAINT</b>					
6315	Hardware Maintenance - Network	750	0	315	435
6319	Hardware Maintenance Other	1,000	0	0	1,000
6320	Software Maintenance - Applications	107,088	8,977	105,703	1,385
6322	CAD Maintenance and Support/Northrop Grumman	476,928	4,935	117,021	359,908
6323	Software Maintenance - GIS	158,768	13,957	83,424	75,344
6330	Software Maintenance - Network	26,850	0	17,148	9,703
6350	Computer Supplies	10,000	54	390	9,610
6390	Other, Computer Services and Supplies	1,000	0	333	666
<b>TOTAL HW &amp; SW MAINT</b>		<b>782,384</b>	<b>27,923</b>	<b>324,334</b>	<b>458,051</b>

GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>FACILITIES &amp; FLEET</b>					
6410	Services - Landscaping	4,800	399	3,189	1,611
6415	Maintenance - Building	33,000	649	15,069	17,932
6260	Lease - CTC	78,629	6,516	52,368	26,260
6420	Services - Custodial	51,000	4,250	34,000	17,000
6421	Services - Center Security	480	160	617	(137)
6425	Maintenance - HVAC	13,000	2,795	16,294	(3,293)
6235	Maintenance - Power Supply	24,000	1,021	16,679	7,321
6430	Services - Cable	2,300	189	1,408	892
6435	Services - Pest Control	1,000	70	560	440
6490	Other, Facilities and Fleet	17,842	3,456	11,178	6,664
6510	Utilities - Electric	52,710	3,712	33,940	18,770
6515	Utilities - Water	7,728	208	3,774	3,954
6520	Utilities - Refuse Collection / Disposal	8,760	682	5,680	3,080
6525	Utilities - Sewage Disposal Services	1,890	139	554	1,336
6635	Services - Bottled Water	5,000	387	3,308	1,692
6645	Services - Printing	3,000	166	1,820	1,180
6650	Services - Shredding	3,600	282	2,590	1,010
6652	Fleet - Maintenance	5,000	270	5,388	(388)
6654	Fleet - Fuel	13,000	579	4,338	8,662
6655	Insurance (Property and Fleet)	62,000	4,462	35,695	26,305
6690	Other - Facility & Fleet Management	1,000	215	433	567
<b>TOTAL FACILITIES &amp; FLEET</b>		<b>389,739</b>	<b>30,607</b>	<b>248,882</b>	<b>140,855</b>





# Sacramento Regional Fire/EMS Communications Center

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## FY 23/24 Budget to Actuals Report

Month End February 2024

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GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>RECRUITMENT, RETENTION &amp; TRAINING</b>					
6610	Recruitment	41,700	0	10,567	31,133
6612	Employee Retention	23,875	1,476	14,492	9,383
6615	Employee Education & Training	30,500	2,843	21,097	9,403
6618	Conference Registration	24,500	0	14,176	10,324
6621	Air	20,000	1,025	15,077	4,923
6622	Lodging	31,000	2,302	29,676	1,324
6623	Rental Cars	7,750	0	787	6,964
6624	Parking	2,000	296	1,308	692
6625	Membership Dues	6,060	0	2,577	3,483
6626	Taxi, Uber, Mileage, Other	4,000	323	3,698	302
6627	Per Diem	12,000	378	8,092	3,908
6639	Accrediations - ACE	0	3,750	3,750	(3,750)
6640	Uniform/Badges/Shirts	8,000	460	3,427	4,573
6660	Operations Support	37,500	1,133	21,530	15,970
6661	Administration Support	21,600	829	10,061	11,539
<b>TOTAL RECRUITMENT, RETENTION &amp; TRAINING</b>		<b>270,485</b>	<b>14,815</b>	<b>160,315</b>	<b>110,170</b>
<b>GRAND TOTAL EXPENSES</b>		<b>12,324,987</b>	<b>886,438</b>	<b>7,434,552</b>	<b>4,890,436</b>

GL Account	Description	FY 23/24 Budget	Period 8 Actual	FY 23/24 YTD Actual	Budget Remainder
<b>CAPITAL IMPROVEMENTS</b>					
6997-021	Capital Improvement - CAD	793,997	0	0	793,997
6997-022	Capital Improvement - DRC	0	0	0	0
6997-023	Capital Improvement - Equipment	5,000	0	14,327	(9,327)
6997-024	Capital Improvement - Facility	385,523	31,100	66,289	319,234
6997-025	Capital Improvement - Hardware	30,000	125,266	125,266	(95,266)
6997-026	Capital Improvement - Software	90,362	0	111,099	(20,737)
6997-027	Capital Improvement - Technology	15,000	0	0	15,000
<b>TOTAL CAPITAL IMPROVEMENTS</b>		<b>1,319,882</b>	<b>156,366</b>	<b>316,981</b>	<b>1,002,901</b>

<b>CASH FLOW FY 23-24</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>TOTAL</b>
<b>1116 Operating - opening balance</b>	2,418,078.76	1,069,341.74	3,419,661.58	5,255,978.69	4,471,700.15	3,703,125.17	2,960,584.32	5,353,667.84	7,123,901.40	7,123,901.40	7,123,901.40	7,123,901.40	
IN	221,450.68	3,242,071.69	2,772,116.73	11,130.00	67,144.72	248,317.63	3,282,324.67	2,677,219.48	-	-	-	-	12,521,775.60
Member Agencies Contributions	213,838.52	3,230,378.99	2,718,275.79	-	-	213,838.52	3,272,900.19	2,675,754.59					12,324,986.60
Sum of Debits	7,612.16	11,692.70	53,840.94	11,130.00	67,144.72	34,479.11	9,424.48	1,464.89					196,789.00
OUT	(1,570,187.70)	(891,751.85)	(935,799.62)	(795,408.54)	(835,719.70)	(990,858.48)	(889,241.15)	(906,985.92)	-	-	-	-	(7,815,952.96)
Employee Related Expenses	(306,195.01)	(317,757.59)	(332,127.76)	(328,695.56)	(343,259.39)	(356,630.10)	(366,528.90)	(327,455.75)					(2,678,650.06)
CalPERS Expenses	(762,370.06)	(209,420.86)	(216,315.63)	(217,073.40)	(139,528.64)	(214,164.26)	(226,633.04)	(227,276.44)					(2,212,782.33)
Operating Expenses	(501,622.63)	(364,573.40)	(387,356.23)	(249,639.58)	(352,931.67)	(420,064.12)	(323,280.42)	(226,987.73)					(2,826,455.78)
Transfer Out / Transfer In	-	-	-	-	-	-	27,201.21	(125,266.00)					(98,064.79)
<b>1116 Operating - closing balance</b>	<b>1,069,341.74</b>	<b>3,419,661.58</b>	<b>5,255,978.69</b>	<b>4,471,700.15</b>	<b>3,703,125.17</b>	<b>2,960,584.32</b>	<b>5,353,667.84</b>	<b>7,123,901.40</b>	<b>7,123,901.40</b>	<b>7,123,901.40</b>	<b>7,123,901.40</b>	<b>7,123,901.40</b>	

<b>1197 CIP - opening balance</b>	<b>1,319,881.50</b>	<b>1,319,881.50</b>	<b>1,319,881.50</b>	<b>1,294,006.50</b>	<b>1,281,406.50</b>	<b>1,228,368.16</b>	<b>1,180,829.36</b>	<b>1,159,266.86</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	
IN	-	-	-	-	-	-	-	125,266.00	-	-	-	-	125,266.00
OUT	-	-	(25,875.00)	(12,600.00)	(53,038.34)	(47,538.80)	(21,562.50)	(156,366.21)	-	-	-	-	(316,980.85)
CAD	-	-	-	-	-	-	-	-					-
DRC	-	-	-	-	-	-	-	-					-
Equipment	-	-	-	-	(14,327.13)	-	-	-					(14,327.13)
Facility	-	-	-	-	(29,561.21)	(40.00)	(5,587.50)	(31,100.21)					(66,288.92)
Hardware	-	-	-	-	-	-	-	(125,266.00)					(125,266.00)
Software	-	-	(25,875.00)	(12,600.00)	(9,150.00)	(47,498.80)	(15,975.00)	-					(111,098.80)
Technology	-	-	-	-	-	-	-	-					-
<b>1197 CIP - closing balance</b>	<b>1,319,881.50</b>	<b>1,319,881.50</b>	<b>1,294,006.50</b>	<b>1,281,406.50</b>	<b>1,228,368.16</b>	<b>1,180,829.36</b>	<b>1,159,266.86</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	<b>1,128,166.65</b>	

<b>1113 Lease - beginning balance</b>	<b>379,579.71</b>	<b>357,188.42</b>	<b>334,796.92</b>	<b>312,405.15</b>	<b>290,013.28</b>	<b>267,621.14</b>	<b>245,228.88</b>	<b>222,836.44</b>	<b>200,443.70</b>	<b>178,049.36</b>	<b>155,655.02</b>	<b>133,260.68</b>	
IN	3.05	2.84	2.57	2.47	2.20	2.08	1.90	1.60					18.71
OUT	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(22,394.34)	(268,732.08)
<b>1113 Lease - closing balance</b>	<b>357,188.42</b>	<b>334,796.92</b>	<b>312,405.15</b>	<b>290,013.28</b>	<b>267,621.14</b>	<b>245,228.88</b>	<b>222,836.44</b>	<b>200,443.70</b>	<b>178,049.36</b>	<b>155,655.02</b>	<b>133,260.68</b>	<b>110,866.34</b>	

<b>1114 Reserve - opening balance</b>	<b>1,673,709.16</b>	<b>1,676,410.03</b>	<b>1,679,115.25</b>	<b>1,681,737.43</b>	<b>1,684,451.24</b>	<b>1,687,081.76</b>	<b>1,694,206.19</b>	<b>1,698,522.94</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	-
IN	2,700.87	2,705.22	2,622.18	2,713.81	2,630.52	7,124.43	4,316.75	4,048.53					28,862.31
OUT	-	-	-	-	-	-	-	-					-
<b>1114 Reserve - closing balance</b>	<b>1,676,410.03</b>	<b>1,679,115.25</b>	<b>1,681,737.43</b>	<b>1,684,451.24</b>	<b>1,687,081.76</b>	<b>1,694,206.19</b>	<b>1,698,522.94</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	<b>1,702,571.47</b>	-

<b>1126 HF - opening balance</b>	<b>94.43</b>	<b>123.82</b>	<b>129.98</b>	<b>125.53</b>	<b>124.60</b>	<b>147.01</b>	<b>127.11</b>	<b>128.68</b>	<b>139.14</b>	<b>139.14</b>	<b>139.14</b>	<b>139.14</b>	
IN	187.50	187.50	195.00	202.50	195.00	187.50	187.50	195.00					1,537.50
OUT	(158.11)	(181.34)	(199.45)	(203.43)	(172.59)	(207.40)	(185.93)	(184.54)					(1,492.79)
<b>1126 HF - closing balance</b>	<b>123.82</b>	<b>129.98</b>	<b>125.53</b>	<b>124.60</b>	<b>147.01</b>	<b>127.11</b>	<b>128.68</b>	<b>139.14</b>	<b>139.14</b>	<b>139.14</b>	<b>139.14</b>	<b>139.14</b>	

<b>TOTAL</b>	<b>4,422,945.51</b>	<b>6,753,455.25</b>	<b>8,544,127.77</b>	<b>7,727,571.17</b>	<b>6,886,196.23</b>	<b>6,080,848.75</b>	<b>8,434,294.08</b>	<b>10,155,211.90</b>	<b>10,132,828.02</b>	<b>10,110,433.68</b>	<b>10,088,039.34</b>	<b>10,065,645.00</b>	
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**Sacramento Regional Fire/EMS Communications Center**

10230 Systems Parkway, Sacramento, CA 95827-3006

www.srfec.ca.gov

SRFECC Positions & Authorization Document (PAD) - Revised 02/29/2024			
FY 23/24			
Center Management			
Position	Authorized	Actual	Comments
Chief Executive Director	1	1	
Operations Manager	1	1	
Administration Manager	1	1	
Executive Assistant	1	0	
<b>Totals</b>	<b>4</b>	<b>3</b>	
Operations Division			
Position	Authorized	Actual	Comments
Dispatcher Supervisor	7	7	
Dispatcher	38	35	
Annuitants	3	2	Extra Help
<b>Totals</b>	<b>45</b>	<b>42</b>	
Administration and IT Division			
Position	Authorized	Actual	Comments
Human Resource Analyst	1	1	
CAD Administrator	1	1	
Telecommunications Engineer	1	1	
CAD/Radio Technician	1	1	
GIS Analyst	1	1	
Systems Engineer	1	0	
Office Specialist	1	1	
Accounting Specialist II	1	1	
Payroll & Benefits Administrator	1	1	
<b>Totals</b>	<b>9</b>	<b>8</b>	
<b>Totals</b>	<b>58</b>	<b>53</b>	



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### **SRFECC Board Up Program Selected Contractors, Contract years 2024-2027 (in no particular order)**

Regional Builders, Inc.  
Belfor Property Restoration  
DH Construction  
Duarte Construction  
Golden State Construction  
Kustom US, Inc. (Formerly known as FiveStar  
Restoration & Construction)



## **Sacramento Regional Fire/EMS Communications Center**

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### Service Anniversaries 2024

#### **Service Anniversaries – March 2024**

1. Cierra Lewandowski – 26 years
2. Brad Dorsett – 11 years
3. Casey Quintard – 15 years
4. Dan Hess – 3 years
5. Alex Burns – 3 years
6. Anna Meyer – 11 years

#### **Service Anniversaries - January-February 2024:**

1. Roman Kukharets – 12 years
2. Natalie Beletskiy – 1 year
3. Abby Castillo – 1 year
4. Jennifer Hottal – 1 year
5. Mary White – 1 year
6. Lenny Sina – 1 year
7. Julee Todd – 21 years